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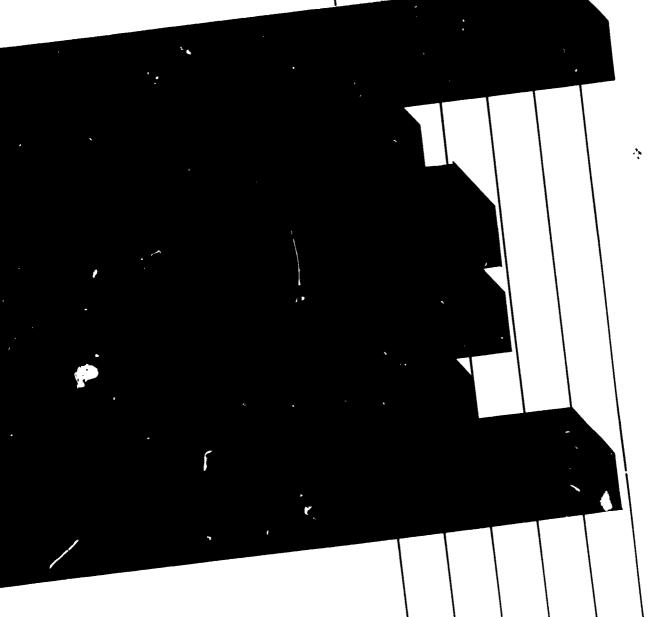
Expenditures; Income; \*Institutional Characteristics; School Personnel; \*Student Characteristics; Two Year

Colleges; Two Year College Students

#### **ABSTRACT**

Austin Community College's (ACC) fact book series is designed to inform internal decision making and planning by providing data and projections for programs and services, enrollments, staff, facilities and finances. The 1986-87 edition contains: (1) a historical profile of the growth of the college, an examination of enrollment and population trends, and a discussion of the changing role and scope of ACC; (2) a list of ACC's associate of arts, associate of applied science, and certificate programs, and statistical data on the learning resources system and the provision of library services; (3) enrollment data on semester-length programs, including an overview of enrollment growth in vocational and academic programs and statistics on degrees and certificates awarded; (4) information on quarter-length programs in adult basic education, adult vocational edu\_ation, community services, business development, and vocational/technical certificates; (5) a profile of credit students by age, sex, ethnicity, day/evening classification, and basis of admission, with separate sections on students receiving financial aid and international students; (6) information on the numbers and characteristics of ACC personnel; (7) descriptions of the facilities occupied by ACC; (8) budget and finance data; (9) enrollment comparisons with other Texas community colleges; and (10) a glossary. (UCM)





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Fact Book 1986-87



# AUSTING COLLEGE

PG B + . 285 Austin Texas 78768 512 495-7000

#### Dear Colleagues:

This seventh edition of the ACC Fact Book brings together information reported by all areas of the College. In short, this compendium owes its existence to your contributions and your cooperation.

The <u>Fact Book</u> provides a common source of information -- carefully checked for accuracy -- that is specifically prepared for internal planning in drawing comparisons, forecasting growth, and shaping decisions to benefit the college.

I want to thank all of you for your help in providing the data. To build a future together we need to know that we are building from solid ground.

Dan Angel

President



"Building a Future Together"



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## **Historical Profile**



Austin Community College was established in December of 1972 by voters of the Austin Independent School District. In the fall of 1973, ACC registered 2,363 students. The AISD Board of Trustees served as ACC's Board of Trustees, and the college shared the district's boundaries.

In 1978, ACC was fully accredited by SACS as a public two-year community college. ACC's enrollment had increased more than 250%: a college credit enrollment of 9,128 and a total headcount of 13,481.

On March 1, 1982, the board, following the guidelines of the Texas Education Code, established its own governing board of trustees, consisting of nine members.

In 1983, with an enrollment over 20,000, ACC celebrated its tenth anniversary and received reaccreditation for ten more years from SACS.

In January 1984, ACC acquired its first real estate, the former Austin Country Club situated at 5712 East Riverside Drive, which is now known as ACC's Riverside Campus. ACC's Board of Trustees held its first election that spring.

ACC entered the fall 1985 semester with a total enrollment of more than 26,000. More than 130,000 students have taken credit classes at ACC since the college opened.

On November 5th, the citizens of Leander Independent School District voted by 83% to become part of the  $\Lambda CC$ 's district.

Following the passage of the 1985 Legislative Appropritions Bill which states that:

"It is the intent of the Legislature that all public junior colleges receiving state appropriations shall initiate procedures necessary to secure ad valorem revenues sufficient to supplement the funding of the district by August 31, 1987."

ACC held a successful tax base election winning by 54.2 percent on March 15, 1986. The measure was for five cents per \$100 assessed property valuation.

On August 25, 1986, the Board of Trustees set a 4.75¢ tax rate.

ACC began the Fall of 1986 with a growth rate of 4.5%, and planning and preparation was made for the continued growth of the College with the opening of full-time teaching facilities at 620 Oaks in Leander and Rutherford Plaza in Northeast Austin in the Spring.

The Board also adopted & seven-year facilities plan that included full-time teaching facilities in all four quadrants of Austin and one in Leander. Plans are in motion for a Northwest and a Southeast campus scheduled to open in January 1989.



## AUSTIN COMMUNITY COLLEGE COLLEGE CREDIT INSTITUTIONAL PROFILE

**FALL 1985** 

TYPE:

Public Two-Year College

SPONSORSHIP AND

CONTROL:

Local: Board of Trustees; the nine member Board is elected by the Austin Community College District, which includes Austin Independent School District (AISD) and Leander Independent School District (LISD), and members serve six

year staggered terms.

ENROLLMENT:

8,958 (48.8%) males, 9,382 (51.2%) females; 3,946 (21.5%) full-time; 14,394 (78.5%) part-time; 72.3% students from the ACC District; 4 percent receive financial aid.

FACULTY:

221 (25.1%) full-time and 660 (74.9%) part-time.

LIBRARY:

65,852 volumes and 1,001 subscriptions.

FINANCES:

Total institutional operating budget: \$37,246,157

Income: 50% local, 48% state, 2% other

Expenditures: 54.7% instructional, 4.4% academic support, 14.6% student services, 4.3% institutional support, 12.2% plant operations, and 9.8%

other

CAMPUS:

224 total acres: 80+ facilities; major facilities include: Ridgeview (1973), Skill Center (1974), Rio Grande (1975), Central Administration Building (1976), Riverside (1984), Business and Technology Center (1985), 620 Oaks (1985), Rutherford Plaza (1985).

**DIVISIONS:** 

14 divisions college-wide: Business, Graphic Arts, Social and Behavioral Sciences, Human Development, Humanities. Mathematics/Physical Technology. Parallel Studies, Natural Science, Health Technologies, Public Services, Mid-Management, Health and Rehabilitation and Nursing.

**MAJORS:** 

74 majors offered: 19 in Associate of Arts, 15 in Associate of Science, and 40 in Associate of Applied Science.

DEGREES AND CERTIFICATES: 11 Associate of Arts, 35 Associate of Applied Science, 11 Associate of Science, and 17 certificates.

LOGO:

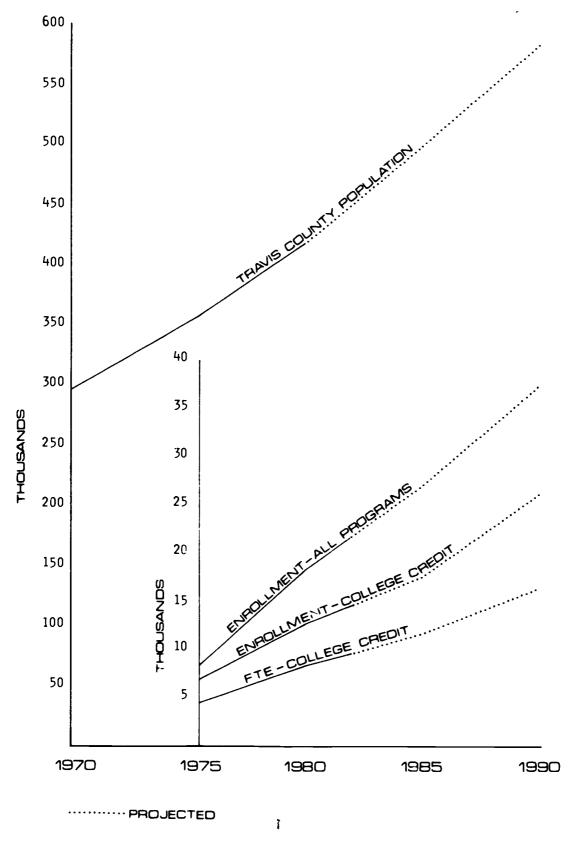
Building A Future Together

SEAL:





## GROWTH COMPARISON ENROLLMENTS AND POPULATION





#### **AUSTIN COMMUNITY COLLEGE SERVICE AREA\***

COUNTY	1980 POPULATION**	1986 POPULATION****	1990 POPULATION****	SQUARE MILES***
Bastrop	24,726	34,974	44,471	895
Blanco	4,681	5,732	6,599	714
Burnet	17,803	23,425	28,075	994
Caldwell	23,637	27,738	30,941	546
Hays	40,594	62,022	82,613	678
Travis	419,573	543,608	648,759	989
Williamson	76,521	124,139	173,694	1,137
TOTALS	607,535	821,638	1,015,152	5,953

Source: Office of Vice-President of Planning and Development

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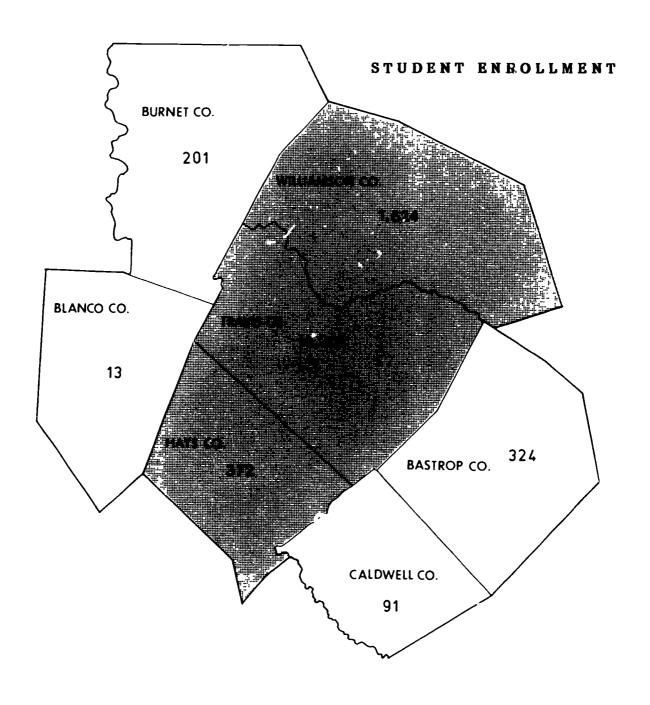


<sup>\*</sup>Austin Community College may not establish a campus outside its legal district, which includes the Austin and Leander Independent School Districts. However, the college may offer vocational-technical and college preparatory courses at the freshman and sophomore levels at the specific locations in the counties contiguous to Trans county, if prior approval is given by the Coordinating Board, Texas College and University System.

<sup>\*\*</sup>U.S. Bureau of the Census, Final 1980 Census Report

<sup>\*\*\*</sup>Texas Almanac, 1986-87

<sup>\*\*\*\*</sup>Capital Area Planning Council



## AUSTIN COMMUNITY COLLEGE SERVICE AREA

MSA -- Metropolitan statistical area consists of Travis, Hays and Williamson counties.



#### ROLE AND SCOPE OF AUSTIN COMMUNITY COLLEGE

- 1. Programs in general collegiate education that may lead to associate degrees and that offer students lower-division preparation on which they may build at four-year institutions in earning baccalaureate degrees;
- 2. Technical programs of varying length, leading to associate degrees or certificates; and occupationally-oriented programs designed to train students for skilled employment;
- 3. Adult continuing education in credit and non-credit courses, designed for updating, upgrading, retraining, or training for new career purposes;
- 4. Avocational, cultural, and public service programs offered in response to community interest and need, designed for improvement of the individual and the quality of life in general;
- 5. Developmental and basic study programs for students who have had limited success in academic or occupational achievement or who need to strengthen personal weaknesses for any reason;
- 6. Guidance and counseling programs for educational, occupational, and/or personal needs and goals;
- 7. Adult basic education program and a provision for awarding the high school equivalency dip\_ma.



# **Programs and Services**



#### PROGRAMS OF STUDY

The educational programs of Austin Community College include occupational-technical programs and university-parallel courses. The occupational programs are designed to meet the increasing demand for technicians, paraprofessionals, and skilled craftsmen for employment in industry and business. The university-parallel courses are transferable to senior colleges and universities in Texas and correspond to the first two years of a baccalaureate program at four-year institutions. A person may enroll for a single course a series of courses, or an entire program.

The programs and program areas for Fall 1987 in which Austin Community College provides courses include the following:

#### ASSOCIATE OF ARTS PROGRAMS

Art

 ${\color{red} \textbf{Communications}}$ 

English

Journalism

Speech

Radio-Television-Film

**Economics** 

Foreign Language

French

German

Spanish

General Studie

Government

History

Performing Arts

Drama

Music

Psychology

Sociology

SOURCE: Office of Vice-President of Academic Affairs



#### ASSOCIATE OF APPLIED SCIENCE

Accounting

Auditing

Financial

Governmental

Managerial

**Taxation** 

Air Conditioning and Refrigeration

**Automotive Technology** 

Banking

**Building Trades** 

**Business Management** 

Administrative Ma..agement

**Business Management** 

Industrial Management

Information Records and Management

Personnel Management

Chemical Technology

Child Development

General Child Development

Early Childhood Special Education

Commercial Art

\*Computer Information Systems

**Computer Applications** 

Computer Programming

Credit Union Management

Criminal Justice

**Electronic Technology** 

Engineering Design Graphics

Fire Protection Technology

**Human Services** 

**Alcohol Studies** 

**Deaf Services** 

General Human Services

**Human Services Administration** 

Therapeutic Recreation

Insurance

Life Insurance

Property and Casualty

<sup>\*</sup>Name changed from Data Processing



#### **CERTIFICATE PROGRAMS**

Air Conditioning and Refrigeration

\*Automotive Mechanics

Child Development
Child Care Program Management
Early Childhood Special Education
General Child Development

- \*Diesel Engine Mechanics
- \*Drafting

Engineering Design Graphics

**Electronics** 

- \*Home Entertainment Systems
- \*Horticulture/Landscaping

Human Services
Alcohol Studies
Deaf Services
Therapeutic Recreation

Nursing (Vocational)

\*Office Occupations

Office Systems Technology Medical Transcription

\*Power Mechanics
Marine Engines
Motorcycle Repair
Small Engines

Quality Assurance Surgical Technology

- \*Upholstery
- \*Welding

\*Vocational Block-time Programs

SOURCE: Office of Vice-President of Academic Affairs



6.

## Learning Resource Center and Media Services Holdings, Acquisitions, and Use

	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Change				
LEARNING RESOURCE CENTERS - PUBLIC SERVICE STATISTICS										
Reference Transactions (per sample week)	354	486	456	515	860	60%				
Circulations										
Materials - All format	72,361	89,857	93,178	96,278	88,974	-7.58%				
AV Equipment	*	*	*	4,791	5,540	15.6%				
Film Rentals	*	*	*	343	322	6%				
Library Instruction										
Students in Formal Pr (Duplicated Count)	ograms *	*	•	2,012	3,519	74.9%				
Classroom Presentation	ons	*	*	121	193	10.3%				
Students in Eng Comp I	•	*	•	*	3,096					
Fine Collections	*	*	*	\$12,098	\$12,575	3.9%				
Online Searches	•	*	*	1,204	556	-53.8%				
Interlibrary Loans										
Lender	246	282	440	455	573	25.9%				
Borrower	58	119	224	291	541	85.9%				
Door count (not incl staff (RGC, RDV, RVS only	•	•	•	*	520,676					
COMPUTER-BASED INST	ruction	Ī								
Total Hours of Use	*	•	9,745	11,379	11,839	4.04%				
Average Hours Per User	*	•	1.23	1.32	1.31					
Workshops	*	*	*	*	55					
Participants	*	*	*	*	748					

<sup>\*</sup>Collegewide data not available



	1981-82	1982-83	1983-84	1984-85	1 <b>9</b> 85 -86	Percent Change					
MEDIA PRODUCTION STUDIO											
Hours of Production	*	*	*	*	341						
Number of Completed Programs	*	*	*	*	29						
Tapes Duplicated	*	*	*	*	2,795						
MATERIALS COLLECTIONS											
Books											
Total Volumes	42,561	51,180	56,824	<b>62,39</b> 5	65,852	4.7%					
Total Titles	31,008	36,743	40,408	44,966	46,741	3.9%					
Audiovisual											
Total Titles	2,265	2,113	2,821	3,061	3.385	10.5%					
Computer Software											
Total Titles	*	*	*	5	68	126%					
Microforms											
Total Titles (Unduplicated Count)	102	120	120	133	161	21%					
Subscriptions											
Total Titles (Duplicated Count)	752	780	952	<b>97</b> 9	1,001	2.2%					

## PHYSICAL CHARACTERISTICS

Total Square Footage	Seating
4,881	75
8,219	1;0
11,360	215
5,000	N/A
750 976	16 20
	4,881 8,219 11,360 5,000

<sup>\*</sup>Collegewide data not available



## Semester-Length Programs



#### SEMESTER HOUR GROWTH

	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
Students Enrolled for Credit	15,371	16,674	17,807	17,549	18,340	4.5%
Total Semester Hours	111,511	119,034	121,993	120,437	129,146	7.2%
Average Hours Per Student	7.25	7.14	6.85	6.86	7.04	2.6%
F.T.E. (12 Hours)	9,292.6	9,919.5	10.166.1	10.036.4	10.762.2	7.2%



#### SEMESTER HOUR LOAD

	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
18 Semester Hours & Over	98	81	130	121	-6.9%
15-17 Semester Hours	897	806	790	787	4%
12-14 Semester Hours	2,808	_,697	2,73€	3,007	9.9%
9-11 Semester Hours	2,238	2,308	2,215	2,587	16.8%
6-8 Semester Hours	3,990	4,389	4,205	4,396	4.5%
3-5 Semester Hours	6,546	7,408	7,333	7,351	.3%
Less than 3 Semester Hours	97	118	140	91	-35.0%
Total Semester Headcount Enrollment	16,674	17,807	17,549	18,340	4.5%

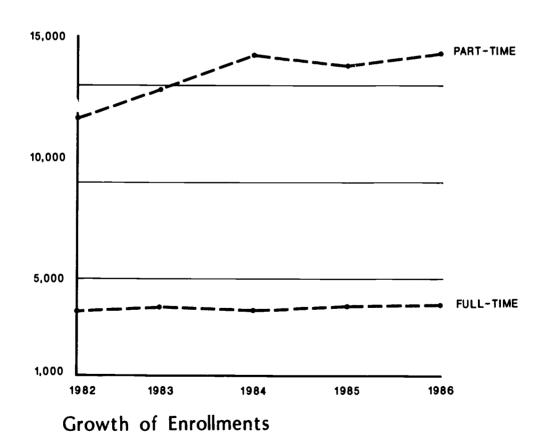
#### STUDENT CLASSIFICATION

	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
First Year	14,350	15,270	14,940	15,544	4.0%
Second Year	1,910	2,049	2,119	2,201	3.9%
Other	414	488	490	595	21.4%
Total Semester Headcount Enrollment	16,674	17,807	17,549	18,340	4.5%



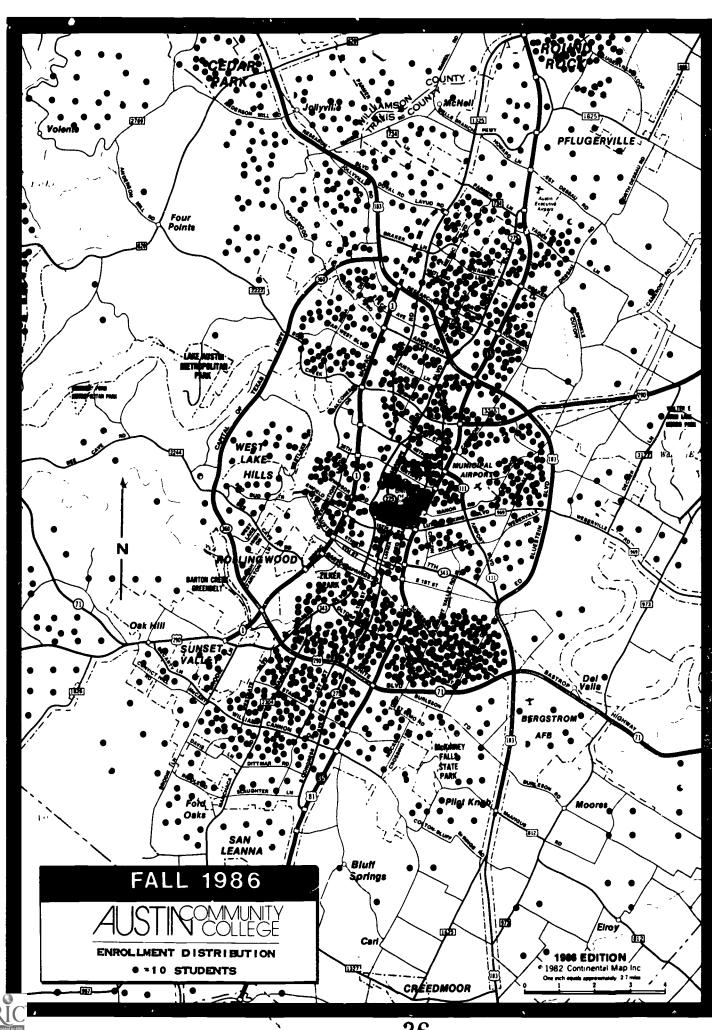
#### **GROWTH OF ENROLLMENTS**

	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
Full-Time						
Headcount	3,783	3,842	3,581	3,606	3,946	9.4%
% of Total	24.6%	23.0%	20.1%	20.5%	21.5%	
Average Hours	13.3	13.3	13.3	13.3	14.6	
Part-Time						
<b>Headcount</b>	11,588	12,832	14,226	13,943	14,394	3.2%
% of Total	75.4%	77.0%	79.9%	79.5%	78.5%	
Average Hours	5.3	5.3	5.2	5.2	5.3	



SOURCE: Office of Admissions and Records





## FALL 1986 ENROLLMENTS BY LOCATION

LOCATIONS	*ENROLLMENTS	CONTACT HOURS	PERCENT OF TOTAL
All Locations	42,990	2,398,256	100%
Rio Grande Campus	18,890	1,038,704	43.9%
Ridgeview Campus	10,211	575,648	23.8%
Riverside Campus	1,252	120,944	2.9%
All Other Sites	604	31,552	1.4%
Off-Campus	12,033	631,408	28.0%
Reagan Center	3,338	175,200	
**Non-Traditional Instruction	2,238	109,152	
Crockett Center	1,684	87,168	
620 Oaks	1,547	82,800	
Round Rock High School	1,133	59,040	
Westwood High School	625	31,984	
Bergstrom Air Force Base	261	12,656	
Bastrop High School	167	8,384	
Leander High School	147	8,048	
Westlake Higi School	146	8,048	
Murchison Junior High School	116	5,776	
Business Technology Center	105	8,736	
Other Off-Campus Sites	526	34,416	

<sup>\*</sup>Duplicated

\*\*Non-Traditional Instruction includes instructional television and self-paced courses.



	Fall 1982	Fall 1983	Fall 1984
BUSINESS			
Accounting	2,621	2,656	2,631
Banking	454	384	402
Business Management	1,788	1,934	2,139
Credit Union Management	25	28	15
Computer Information Systems	2,257	2,703	2,767
Information Records Management			
Insurance	134	121	118
Legal Assistant			
Marketing	411	385	428
Mid-Management	339	363	356
Office Systems Technology	572	627	659
Property Tax Appraisal		11	0
Real Estate	451	733	1,055
TOTAL	9,052	9,946	10,570
MATH/PHYSICS	159	151	126
PUBLIC SERVICE			
Child Development	181	228	253
Criminal Justice	290	221	260
Fire Protection	42	21	60
Human Services	205	234	291
Interpreter Training*		8	0
Training Paraprofessionals for the Deaf*	77	57	
TOTAL	795	769	864

<sup>\*</sup>Placed under Deaf Services (a track within Human Services)



Fall 1985	Fall 1986	1-YEAR GROWTH	5-YEAR GROWTH
2,670	3,010	12.7%	14.8%
520	285	-45.2%	-37.2%
2,095	2,151	2.7%	20.3%
14	17	21.4%	-32.0%
2,229	1,998	-10.4%	-11.5%
130	159	22.3%	18.7%
399	472	18.3%	18.7%
247	267	8.1%	14.8%
573	614	7.2%	-21.2%
0	0	-	-
776	440	-43.3%	-2.4%
9,653	9,413	-2.5%	4.0%
89	90	1.1%	-43.4%
232	257	10.8%	42.0%
265	351	32.5%	21.0%
61	48	-21.3%	14.3%
243	296	21.8%	44.4%
001	oc	10.00	40.00
801	95.	18.9%	19.8%



	Fall 1982	Fall 1 <b>98</b> 3	Fall 1984
HEALTH SCIENCES	1362	1303	1304
Allied Health Science	339	368	290
Long Term Health Care	13	34	14
Medical Lab Technology	58	58	71
Nursing (Associate Degree)	62	115	242
Occupational Therapy Assistant	26	36	48
Paramedic Technology	30	33	28
Physical Therapist Assistant	34	64	66
Radiologic Technology	113	127	119
Surgical Technology	55	40	56
Vocational Nursing	233	443	117
TOTAL	963	1,318	1,051
INDUSTRIAL TECHNOLOGY			
Air Conditioning & Refrigeration	194	171	177
Automotive Technology	153	141	125
Building Trades	258	217	169
Commercial Art	242	254	265
Drafting	442	<b>50</b> 2	539
Electronies	418	606	522
Land Surveying Technology	94	128	129
Photography	117	136	125
Printing	78	77	88
Quality Assurance/Quality Control	205	66	74
Technical Communications			
Welding	174	139	101
TOTAL	2,375	2,437	2,314



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Fall 1985	Fall 1986	1-YEAR GROWTH	5-YEAR GROWTH
305	346	13.4%	2.1%
33	26	-21.2%	100.0%
65	57	-12.3%	-1.7%
210	250	19.1%	303.2%
56	42	-25.0%	61.5%
35	47	34.3%	56.7%
70	72	2.9%	111.8%
136	123	-9.6%	8.9%
52	60	15.4%	9.1%
100	124	24.0%	-46.8%
1,062	1,147	8.0%	19.1%
186	191	2.7%	-1.6%
97	125	28.9%	-18.3%
182	138	-24.2%	-46.5%
297	296	3%	22.3%
495	487	-1.6%	10.2%
503	465	-7.6%	11.2%
152	126	-17.1%	34.0%
136	121	-11.0%	3.4%
134	93	-30.6%	19.2%
80	51	-36.3%	-75.1%
34	9	-73.5%	DNA
97	103	6.2%	-40.8%
2,393	2,205	-7.9%	-7.2%



## Contact Hour Growth-Vocational Programs

	Fall 1982	Fall 1983	Fall 1984
BUSINESS	1302	1300	1001
Accounting	125,808	127,488	126,288
Banking	21,792	18,432	19,584
Business Management	85,824	92,832	102,672
Computer Information Systems	143,680	168,032	172,848
Credit Union Management	1,200	1,344	720
Insurance	6,432	5,8 <b>0</b> 8	5,664
Marketing	19,728	18,480	20 544
Mid-Management	60,880	55,232	56,800
Office Systems Technology	35,264	39,712	43,088
Property Tax Appraisal		528	0
Real Estate	21,648	35,232	50,640
TOTAL	522,256	563,120	598,848
MATH/PHYSICS	4,528	4,368	4,080
PUBLIC SERVICE			
Child Development	14,592	17,856	19,456
Criminal Justice	13,920	13,008	12,480
Fire Protection	2,288	1,008	3,312
Human Services	10,704	13,760	19,904
Interpreter Training**		384	
Training Paraprofessionals for the Deaf**	5,290	3,856	
TOTAL	46,800	49,872	55,152



<sup>\*\*</sup>Placed under Deaf Services (a track within Human Services)

## Contact Hour Growth-Vocational Programs

Fall 1985	Fall 198 <b>6</b>	1-YEAR GROWTH	5-YEAR GROWTH
128,160	144,480	12.7%	14.8%
24,960	13,680	-45.2%	-37.2%
100,560	103,248	2.7%	20.3%
672	816	21.4%	-32.0%
140,752	127,168	-9.7%	-11.5%
6,240	7,632	22.3%	18.7%
19,152	22,656	18.3%	14.8%
41,504	41,376	-0.3%	-32.0%
38,544	39,504	2.5%	12.0%
0			
37,248	21,120	-43.3%	-2.4%
537,792	521,680	-3.0%	1%
2,312	2,576	-11.5%	-43.1%
17,248	19,424	12.6%	33.1%
12,720	16,848	32.5%	21.0%
2,928	2,432	-16.9%	6.3%
14,624	18,112	23.9%	69.2%
47,520	<b>56,81</b> 6	19 <b>.6</b> %	21.4%



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## Contact Hour Growth-Vocational Programs

3			
	Fall	Fall	Fall
HEALTH SCIENCES	1982	1983	1984
Allied Health Science	16,272	7,664	13,920
Long Term Health Care	624	3,264	672
Medical Lab Technology	5,920	4,800	6,784
Nursing (Associate Degree)	14,880	14,000	34,080
Occupational Therapy Assistant	1,248	3,408	6,336
Paramedic Technology	5,952	6,240	5,120
Physical Therapist Assistant	1,632	5,312	5,856
Radiologic Technology	11,792	13,520	11,296
Surgical Technology	5,072	3,680	5,152
Vocational Nursing	57,520	80,672	22,368
_	·	•	•
TOTAL	120,912	142,560	111,584
INDUSTRIAL TECHNOLOGY			
Air Conditioning & Refrigeration	18,576	16,416	16,992
Automotive Technology	15,648	14,592	12,576
Building Trades	24,768	20,832	16,224
Commercial Art	22,224	22,944	24,048
Drafting	42,432	48,192	51,744
Electronics	34,608	49,760	58,400
Land Surveying Technology	5,664	7,392	7,104
Printing	11,008	10,752	12,448
Photography	16,704	19,008	17,376
Quality Assurance/Quality Control	4,752	3,168	3,600
Technical Communications			
Welding	15,312	12,800	9,408
TOTAL	211,696	225,856	229,920



Fall 1985	Fall 1986	1-YEAR GROWTH	5-YEAR GROWTH
14,640	16,608	13.4%	2.1%
3,760	2,336	-37.9%	274.4%
6,320	5,472	-13.4%	-7.6%
28,640	36,688	28.1%	146.6%
6,384	4,032	-36.8%	223.1%
6,624	8,736	31.9%	46.8%
6,496	7,040	8.4%	331.4%
13,184	11,568	-12.3%	-1.9%
4,784	5,520	15.4%	8.8%
14,528	18,288	25.9%	-68.2%
105,360	116,288	10.4%	-3.8%
17,760	18,288	3.0%	-1.6%
9,792	12,000	22.6%	-23.3%
16,928	12,672	-25.1%	-48.8%
27,216	26,928	-1.1%	21.2%
47,520	46,752	-1.6%	10.2%
54,240	49,584	-8.6%	43.3%
8,256	7,296	-11.6%	28.9%
19,296	13,168	-31.8%	19.6%
18,816	16,224	-13.8%	-2.9%
3,840	2,448	-36.3%	-48.5%
1,632	432	-73.5%	
8,800	9,883	12.4%	-35.4%
234,096	215,680	-7.9%	1.9%



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## Enrollment Growth-Academic Programs

MARY (DUNGLA L. GOVEN GE	Fall 1982	Fall 1983	Fall 1984
MATH/PHYSICAL SCIENCE	104	110	131
Astronomy	134	118	
Computer Science		16	122
Mathematics	3,276	3,148	3,316
Physical Science	153	143	136
Physics	994	966	1,042
TOTAL	4,557	4,391	4,747
NATURAL SCIENCES			
Biology	2,087	2,386	2,119
Chemistry	1,722	1,712	1,571
Geology	250	219	187
Health & Physical Education	5 <b>63</b>	602	656
Nutrition	111	111	113
TOTAL	4,733	5,030	4,646
ao ata a agrayana			
SOCIAL SCIENCES	014	900	202
Anthropology	214	208	
Economics	1,057	1,126	1,102 137
Geography	105	127	
Government	2,365	2,597	2,492
History	2,571	2,664	2,754
Psychology	1,086	1,173	1,207
Sociology	763	795	<b>76</b> 5
TOTAL	8,161	8,690	8,659



## Enrollment Growth-Academic Programs

Fall 1985	F <b>al</b> l 1986	1-YEAR GROWTH	5-YEAR GROWTH
143	162	13.3%	20.9%
176	246	39.8%	DN A
3,438	3,569	3.8%	8.9%
131	172	31.3%	12.4%
946	890	-5.9%	-10.5%
4,834	5,039	4.2%	10.6%
2,192	2,375	8.4%	13.8%
1,313	1,440	9.7%	-16.4%
112	169	50.9%	-32.4%
648	761	17.4%	35.2%
103	103	0%	-7.2%
4,368	4,848	11.0%	2.4%
178	207	16.3%	-3.3%
1,196	1,416	18.4%	34.0%
150	165	10.0%	57.1%
2,472	2,742	10.9%	15.9%
2,708	3,103	14.6%	20.7%
1,241	1,392	12.2%	28.2%
705	839	19.0%	10.0%
8,650	9,864	14.0%	20.9%



## Enrollment Growth-Academic Programs

	Fall 1982	Fall 1983	Fall 1984
PARALLEL STUDIES	1,026	1,515	1,467
HUMAN DEVELOPMENT	471	506	348
NOMIN BEVELOT MENT	•••	000	
HUMANITIES			
Art	327	309	414
Drama	37	127	130
English	3,540	3,593	3,696
French	95	134	181
German	85	100	93
Humanities	77	94	99
Journalism	98	128	107
Music	171	179	210
Philosophy	199	255	238
Radio, TV, Film	146	186	219
Religion		0	38
Spanish	441	507	640
Speech	206	208	213
TOTAL	5,452	5,820	6,278
HEALTH SCIENCES			
Nursing (Associate Degree)	82		
TOTAL	82		



## Enrollment Growth-Academic Programs

Fall 1985	Fall 1986	1-YEAR GROWTH	5-YEAP GROWTH
1,497	1,652	10.4%	61.0%
389	334	-14.1%	-29.1%
368	474	28.8%	45.0%
136	143	5.2%	113.4%
3,512	4,038	15.0%	14.1%
219	236	7.8%	148.4%
97	112	15.5%	31.8%
101	100	-1.0%	29.9%
94	133	41.5%	35.7%
226	255	12.8%	49.1%
294	368	25.2%	84.9%
178	205	15.2%	40.4%
57	68	19.3%	DNA
771	842	9.2%	90.9%
264	330	25.0%	60.2%
6,317	7,304	15.6%	34.0%



## Contact Hour Growth-Academic Programs

	Fall 1982	Fall 1983	Fall 1984
MATH/PHYSICAL SCIENCE	1302	1300	1304
Astronomy	6,432	5,664	6,288
Computer Science		1,536	7,712
Mathematics	170,608	169,360	178,224
Physical Science	7,344	6,864	6,528
Physics	47,712	46,368	50,016
TOTAL	232,096	229,792	248,786
NATURAL SCIENCES			
Biology	102,656	114,944	102,192
Chemistry	82,656	82,176	76,416
Geology	16,352	14,400	11,952
Health & Physical Education	27,024	28,896	31,488
Nutrition	5,328	5,328	5,424
TOTAL	234,016	245,744	227,472
SOCIAL SCIENCES			
Anthropology	10,272	9,984	9,696
Economics	50,736	54,048	52,896
Geography	5,040	6,096	6,576
Government	113,520	124,656	119,616
History	123,408	127,872	132,192
Psychology	52,128	56,304	57,936
Sociology	36,624	38,160	36,720
TOTAI	391,728	417,120	415,632



## Contact Hour Growth-Academ.. Programs

Fall 1985	Fall 1986	1-YEAR GROWTH	5-YEAR GROWTH
6,864	7,776	13.3%	20.9%
12,416	17,632	42.0%	DNA
186,688	193,472	3.6%	13.4%
6,288	8,256	31.3%	12.4%
45,408	42,720	-5.9%	-10.5%
257,664	269.856	4.7%	16.3%
105,472	114,480	8.5%	11.5%
63,024	69,120	9.7%	-16.4%
7,488	11,088	48.1%	-32.2%
31,104	36,528	17.4%	35.2%
4,944	4,944	0%	-7.2%
212,032	236,160	11.4%	.9%
გ,544	9,936	16.3%	-3.3%
57,408	67,968	18.4%	34.0%
7,200	7,920	10.0%	57.1%
118,656	131,616	10.9%	15.9%
129,984	148,944	14.6%	20.7%
59,568	66,816	12.2%	28.2%
33,840	40,272	19.0%	10.0%
415,200	473,472	14.0%	20.9%



## Contact Hour Growth-Academic Programs

	Fall 1982	Fall 1983	Fall 1984
PARALLEL STUDIES	45,520	68,928	66,640
HUMAN DEVELOPMENT	20,496	21,536	15,104
HUMANITIES			
Art	29,712	28,272	35,616
Drama	4,816	8,304	8,784
English	169,920	172,464	177,408
French	7,120	9,984	13,616
German	6,800	7,648	6,992
Humanities	3,696	4,512	4,752
Journalism	4,704	6,144	5,136
Music	8,208	8,592	10,080
Philosophy	9,552	12,240	11,424
Radio, TV, Film	9,344	11,744	13,632
Religion		0	1,824
Spanish	31,664	36,912	46,528
Speech	9,888	9,984	10,224
TOTAL	295,424	316,800	346,016
HEALTH SCIENCES			
Nursing (Associate Degree)	15,744		
TOTAL	15,744		



## Contact Hour Growth-Academic Programs

Fall 1985	Fall 1986	1-YEAR GROWTH	5-YEAR GROWTH
68,704	76,544	11.4%	68.2%
17,040	16,032	-5.9%	-21.8%
31,728	41,136	29.7%	38.5%
9,216	9,408	2.1%	95.4%
168,576	193,824	15.0%	14.1%
15,728	17,696	12.5%	148.5%
7,152	8,512	19.0%	25.2%
4,848	4,800	-1.0%	29.9%
4,608	6,576	42.7%	3 <b>9.</b> 7%
10,848	12,240	12.8%	49.1%
14,112	17,664	25.2%	84.9%
11,008	12,816	16.4%	37.2%
2,736	3,264	19.3%	DNA
55,248	62,560	13.2%	97.6%
12,672	15,840	25.0%	60.2%
348,480	406,336	16.6%	37.5%



	1981-	1982-	1983-	1984-	1985-
DEGREE BY MAJOR	1982	1983	1984	1985	1986
ASSOCIATE OF ARTS					
Art	-	-	-	4	•
Communications	16	8	15	8	_
Economics	2	1	5	13	10
Foreign Language	1	1	6	3	4
General Studies	96	89	98	89	96
Government	4	5	5	5	3
History	3	1	3	3	1
Performing Arts	0	2	1	1	2
Psychology	3	2	1	1	1
Radio-Television-Film	-	3	-	4	8
Sociology	2	3	6	3	1
ASSOCIATE OF SCIENCE					
Biology	4	4	6	4	4
Business Administration	69	49	87	57	60
Chemistry	3	2	3	3	-
Computer Science	-	-	-	1	-
Geology	-	1	1	1	1
Health and Physical Education	-	1	1	1	2
Mathematics	8	7	12	18	10
Physical Science	5	3	3	1	5
Physics/Astronomy	2	3	2	4	-
Pre-Dental/Pre-Medical/Pre-Pharmacy Pre-Veterinarian	2	_	2	3	3
Pre-Engineering	16	20	17	18	12

DEGREE BY MAJOR	1981- 1982	1982- 1983	1983- 1984	1984- 1985	1985- 1986
ASSOCIATE OF APPLIED SCIENCE					
Accounting Air Conditioning/Refrigeration Automotive Technology	8 11 3	15 7 2	4 2 1	9 3 1	13 6 -
Banking Building Trades Business Management	10 17	- 7 24	2 3 21	6 18 6	1 16 4
Child Development Commercial Art Computer Information System Credit Union Management Criminal Justice/Law Enforcement	8 10 14 - 9	9 5 31 - 17	10 9 29 - 11	8 - 30 - 8	4 9 34 3 12
Electronic Technology Engineering Design Technology	29 10	29 8	36 13	44 13	51 17
Fire Protection Technology	1	5	-	2	-
Human Services	10	7	10	17	15
Land Surveying Technology Long-Term Health Care (first offered 1982-83)	-	- -	1	3 1	4 2
Marketing Medical Laborator; l'echnology Mid-Management	1 5 18	5 3 23	3 9 21	4 18 25	3 9 18
Nursing (Associate Degree)	-	~	47	61	38
Occupational Therapy Assistant (first offered 1982-83) Office Systems Technology	- 8	- 12	3 13	4 16	9 9
Paramedic Technology Photographic Technology Physical Therapist Assistant (first offered 1982-83) Printing	13 11 -	13 8 -	17 5 10	14 7 12	12 11 13
Quality Assurance Technology	- -	_	_	_	8
Radiologic Technology Real Estate	11 7	10 3	11 9	17 4	16 17
Welding	7	2	4	2	1
*Professional Nursing (3-year Diploma Program) by City of Austin	31	<b>3</b> 5	-	-	-
TOTAL	490	487	580	603	580

<sup>\*</sup>Program discontinued.

SOURCE: Office of Admissions and Records



# CERTIFICATE PROGRAM GRADUATES 1983-86

PROGRAM	1983-84 GRADUATES	1984-85 GRADUATES	1985-86 • GRADUATES
Air Conditioning & Refrigeration	2	C	0
Child Development	4	4	2
Drafting & Design Technology	0	2	3
Electronics	1	7	9
Human Services	0	4	3
Surgical Technology	5	10	10
Vocational Nursing	63	35	19

# VOCATIONAL/TECHNICAL CERTIFICATE PROGRAM GRADUATES 1983-86

PROGRAM	1983-84 GRADUATES	1984-85 GRADUATES	1985-86 GRADUATES
Automotive Mechanics	29	14	3
Diesel Engine Mechanics	10	3	2
Drafting	0	2	-
Home Entertainment Systems	8	11	5
Office Occupations	19	19	14
Power Mechanics	-	-	4
Upholstery	12	13	6
Weiding	13	11	3



# **Quarter-Length Programs**



#### COMMUNITY RESOURCES & SERVICES PROGRAMS OF STUDY

#### **ADULT BASIC EDUCATION**

Adult Basic Education Citizenship Training Competency-Based High School Diploma Program English-as-a-Second Language GED Preparation

#### **ADULT VOCATIONAL PROGRAMS**

Cashier Checker Training Computer Management **Executive Housekeeping** Floral Design Food and Nutrition Health Education Home Improvements Industrial Technical Maintenance & Repair Office Occupations Photography Real Estate Education Sewing & Needlework Travel Agent Water Utilities Technology **Word Processing** 

#### **BUSINESS AND TECHNOLOGY CENTER**

Adult Vocational Courses
Apprentice Training Programs

Bricklayers Carpenters

Chefs

Electricians

Floor Layers

Glaziers

Machinist/Tool & Die Workers

**Painters** 

Plumbers/Fitters

Sheet Metal Workers

College-Credit Courses for Business and Industry

Conferences

Industrial Retraining Systems

Industrial Start-Up Programs

Law Enforcement

Management and Supervisory Development Seminars

**Private Security Officer** 

Small Business Seminars



## **COMMUNITY SERVICE PROGRAMS**

Arts & Crafts
Communication & Reading Skills
Dance
Defensive Driving
Language, History, and Culture
Music
Personal Finance
Personal Growth & Development
Physical Fitness & Recreation

## **VOCATIONAL/TECHNICAL CERTIFICATE PROGRAMS**

Auto Mechanics
Diesel Mechanics
Drafting
Home Entertainment Systems
Horticulture/Landscaping
Office Occupations
Power Mechanics
Marine Engines
Motorcycle Repair
Small Engines
Upholstery
Welding



## ABE ENROLLMENTS AND GRADUATES 1973-1986

YEAR	ENROLLMENT	GED GRADUATES
1973-74	1,050	71
1974-75	2,015	198
1975-76	1,922	210
1976-77	2,668	178
1977-78	3,161	162
1978-79	3,749	353
1979-80	4,000	385
1980-81	4,173	440
1981-82	4,250	507
1982-83	4,260	834
1983-84	3,774	690
1984-85	4,409	657
1985-86	5,631	700



	1982-	1983-	1984 -	1985 -	Percent
	1983	1984	1985	1986	Change
SEX					
Male	1,970	1,806	2,201	2,933	33.3%
% of Total	46.2%	47.9%	50.0%	52.1%	
Female	2,290	1,968	2,208	2,698	22.2%
% of Total	53.8%	52.1%	50.0%	47.9%	
Unreported % of Total					
ETHNICITY					
Anglo	1,164	1,188	1,269	1,575	24.1%
% of Total	27.3%	31.5%	28.8%	28.0%	
Hispanic	1,802	1,490	2,045	2,647	29.4%
% of Total	42.3%	39.5%	46.4%	47.0%	
Black	765	679	720	931	29.3%
% of Total	18.0%	18.0%	16.3%	16.5%	
Oriental	512	399	353	449	27.2%
% of Total	12.0%	10.5%	8.0%	8.0%	
Indian (Native America	nn) 17	18	22	29	31.8%
% of Total	.4%	.5%	.5%	.5%	
Unreported % of Total					
AGE					
16-24	2,246	2,031	2,083	3,016	44.8%
% of Total	52.7%	53.8%	47.3%	53.5%	
25-44	1,592	1,429	1,729	2,125	22.9%
% of Total	37.4%	37.9%	39.2%	37.7%	
45–59	362	267	548	439	-19.9%
% of Total	8.5%	7.1%	12.4%	7.8%	
60−Up	60	47	49	51	4.1%
% of Total	1.4%	1.2%	1.1%	1.0%	
Unreported % of Total					
TOTAL ENROLLMENT	4,260	3,774	4,409	5,631	27.7%

SOURCE: Office of the Director of Adult Basic Education



## **CONTINUING EDUCATION ENROLLMENTS 1973-1986**

YEAR	ENROLLMENTS
1973-74	965
1974-75	2,702
1975-76	3,666
1976-77	3,636
1977-78	7,023
1978-79	9,813
1979-80	14,719
1980-81	14,313
1981-82	13,766
1982-83	14,543
1983-84	28,626
1984-85	23,118
1985-86	15,862



## ENROLLMENTS BY QUARTER FY 1986

Quarter	Adult Vocational	Community Service	Lifetime Learning*	Total
8601	3,423	1,602	663	5 <b>,6</b> 88
8602	2,110	882	675	3,667
8603	1,986	1,007	0	2,993
8604	2,360	1,154	0	3,514
TOTALS	9,879	4,645	1,338	15,862

## ENROLLMENTS BY QUARTER FY 1987

Quarter	Adult Vocational	Community Service	Lifetime Learning*	Total
8701	2,521	1,503	-	4,024
8702	1,616	1,407	-	3,023

Enrollments as of February 12, 1987. Enrollment continues through February 28, 1987. Based on duplicated headcount.

SOURCE: Office of the Director of Continuing Education



<sup>\*</sup>The College no longer co-sponsors the program with the Institute of Lifetime Learning.

	Adult Vocational	Community Services	Lifetime Learning	Total
SEX				
Male	3,399	2,234	183	5,816
% of Total	43.5%	51.5%	17.0%	43.8%
Feinale	3,928	2,027	874	6,829
% of Total	50.2%	46.3%	81.3%	51.5%
Unreported	492	119	18	629
% of Total	6.3%	2.7%	1.7%	4.7%
ETHNICITY				
Anglo	5,760	3,352	988	10,100
% of Total	73.7%	76.5%	91.9%	76.1%
Hispanic	620	397	4	1,021
% of Total	7.9%	9.1%	.4%	7.7%
Black	332	214	7	553
% of Total	4.2%	4.9%	.6%	4.2%
Oriental	107	95	1	203
% of Total	1.4%	2.2%	.1%	1.5%
Indian (Native American)	21	22	3	46
% of Total	2.7%	.5%	.3%	.3%
Other	14	17	- 0	31
% of Total	1.8%	.4%		.2%
Unreported	965	283	72	1,320
% of Total	12.3%	ა.4%		9.9%
AGE				
16-22	351	486	0	837
% of Total	4.5%	11.1%		6.3%
23-30	2,244	1,465	- 0	3,709
% of Total	28.5%	33.5%		27.9%
31-40	2,425	1,315	1	3,741
% of Total	31.0%	30.0%	.1%	28.2%
41-99	2,770	1,097	1,068	4,935
% of Total	35.4%	25.0%	99.4%	37.2%
Unreported	29	17	6	52
% of Total	.4%	.4%	.5%	.4%
TOTAL % of Total	7,819	4,280	1,075	13,274
	58.9%	33.0%	8.1%	100.0%

SOURCE: Office of the Director of Continuing Education



#### INDUSTRIAL START-UP PROGRAMS

As of February 1987 (September 1, 1986 - August 31, 1987), a total of 36 students were enrolled in Industrial Start-Up programs.

To be eligible to enroll in the Industrial Start-Up program, the student must be referred by the industry by which he/she is employed.

## **ENROLLMENTS**

COMPANY NAME	TRAINING	ENROLLMENTS
AMP Packaging	Computer System Operations	6
AMP Packaging	Electronic Assembly	30



#### APPRENTICE PROGRAMS

Training is offered through eleven different apprentice programs as identified in the following table. Official enrollments for the year are reported to the Texas Education Agency in December of each year. In FY 1986, apprenticeship enrollments totaled 567. According to the U.S. Department of Labor, Bureau of Apprenticeship and Training, the enrollment data following is on file for Austin Community College in FY 1987.

Admission requirements for apprentice programs vary for each of the eleven training programs offered. Generally, to be eligible for enrollment, the student must be 18 years of age or older; have a high school diploma or GED; and pass an entrance exam. Specific requirements for each program may be obtained from the Manager of Apprentice Programs.

#### APPRENTICESHIP ENROLLMENTS FY 1987

PROGRAM	ENROLLMENTS
Bricklayers	8
Carpenters	86
Chefs	38
Electricians	101
Floor Layers	12
Glaziers	21
Independent Electrical Contractors	27
Machinists	18
Painters	34
Plumbers	64
Sheet Metal Workers	22
TOTAL	431

As of February 2, 1987.



## **VOCATIONAL/TECHNICAL CERTIFICATE PROGRAM ENROLLMENTS FY 1986**

	Sept 85 1st Quarter	Dec 85 2nd Quarter	Mar 86 3rd Quarter	June 86 4th Quarter	Average Class Enrollment*	Sept 86 1st Quarter
Auto Mechanics	33	34	40	50	40	47
Diesel Mechanics	12	11	7	7	10	10
Drafting	55	51	41	0	49	40
Home Entertainment Systems	28	21	2 <b>0</b>	18	22	28
Horticulture/Landscape	20	15	15	0	16	25
Office Occupations	20	17	14	14	16	19
Power Mechanics	16	17	13	0	15	28
Upholstery	24	13	26	25	22	24
Welding	5	11	13	17	12	18
TOTAL	213	190	189	131	202	2 <b>39</b>

SOURCE: Skill Center Administration Office



<sup>\*</sup>Average is for the four quarters.

	1 <b>985</b> - 1986
SEX	
Male	601
% of Total	75.4%
Female	179
% of Total	22.5%
Unreported	17
% of Total	2.1%
ETHNICITY	
Anglo	525
% of Total	65.9%
Hispanic	127
% of Total	15.9%
Black	80
% of Total	10.0%
Oriental	21
% of Total	2.6%
Indian (Native American) % of Total	6 .8%
Other	10
% of Total	1.3%
Unreported	28
% of Total	3.5%
AGE	
16-22	357
% of Total	44.8%
23-30	172
% of Total	21.6%
31-40	157
% of Total	19.7%
41-99	87
% of Total	10.9%
Unreported % of Total	24 3.0%

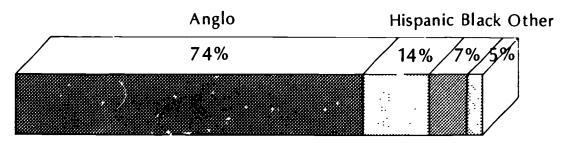
SOURCE: Skill Center Administration Office



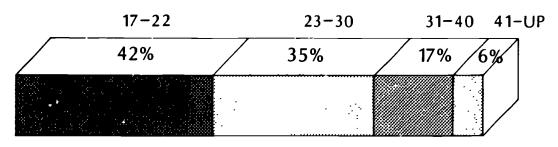
# **College Credit Student Profile**



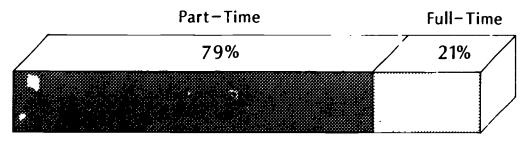
## STUDENT CHARACTERISTICS



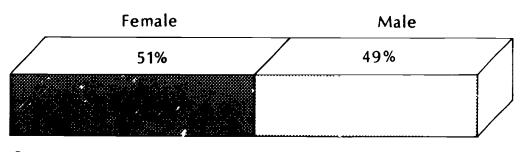
**Ethnicity** 



Age



Status

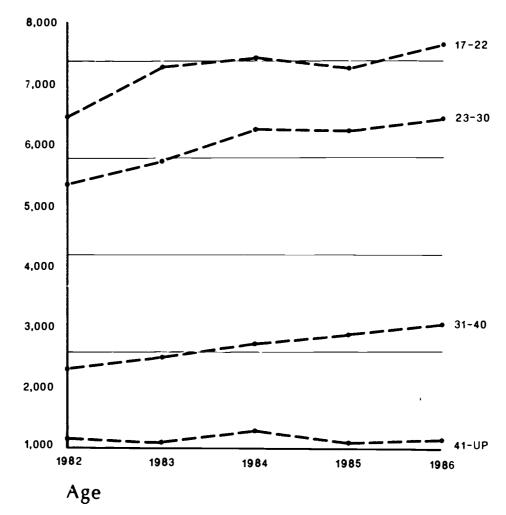


Sex



## STUDENT CHARACTERISTICS GROWTH COMPARISON BY AGE

	Fall	Fall	Fall	Fall	Fall	Percent
	1982	1983	1984	1985	1986	Change
AGE	1302	1300	1304	1303	1300	Onlange
17-22	6,456	7,258	7,459	7,353	7,673	4.4%
% of <b>T</b> otal	42.0%	43.5%	41.9%	41.9%	41.8%	
23-J0	5,380	5,721	6,331	6,216	6,417	3.2%
% of Total	35.0%	34.3%	35.5%	35.4%	35.0%	
31-40	2,352	2,545	2,752	2,876	3,070	6.7%
% of Total	15.3%	15.3%	15.5%	16.4%	16.7%	
41-Up	1,183	1,150	1,265	1,104	1,180	6.9%
% of Total	7.7%	6.9%	7.1%	6.3%	6.4%	

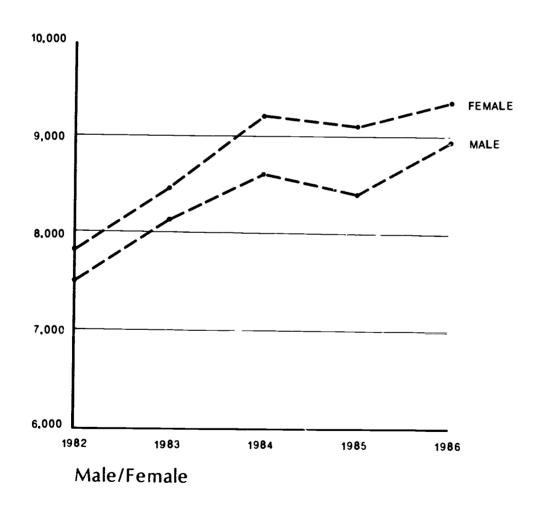


SOURCE: Office of Admissions and Records



## STUDENT CHARACTERISTICS GROWTH COMPARISON BY SEX

SEX	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
Male	7,541	8,185	8,604	8,409	8,958	6.5%
% of Total	49.1%	49.1%	48.3%	47.9%	48.8%	
Female	7,830	8,489	9,203	9,140	9,382	2.7%
% of Total	50.9%	50.9%	51.7%	52.1%	51.2%	

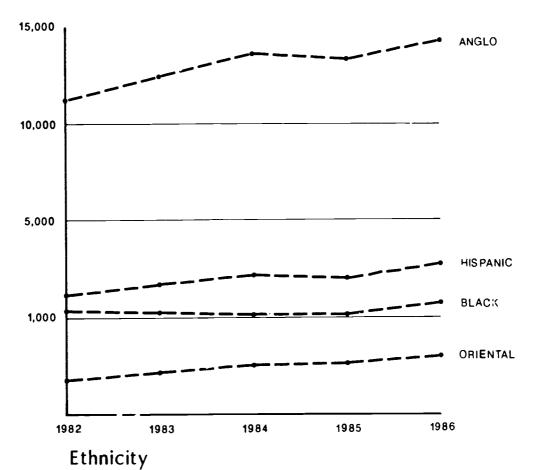


SOURCE: Office of Admissions and Records



## STUDENT CHARACTERISTICS GROWTH COMPARISON BY ETHNICITY

	Fall	Fall	Fall	Fall	Fall	Percent
	1982	1983	1984	1985	1 <b>9</b> 86	Change
Anglo	11,451	12,479	13,302	13,288	13,557	2.0%
% of Total	74.5%	74.8%	74.7%	75.7%	73.9%	
Hispanic	2,024	2,190	2,285	2,257	2,535	12.3%
% of Total	13.2%	13.1%	12.8%	12.9%	13.8%	
Black	1,206	1,196	1,233	1,131	1,298	14.8%
% of Total	7.8%	7.2%	6.9%	6.4%	7.1%	
Oriental	369	414	500	504	606	20.2%
% of Total	2.4%	2.5%	2.8%	2.9%	3.3%	
Indian (Native American) % of Total	50 .3%	61 .4%	76 .4%	68 .4%	74 .4%	8.8%
Other	271	334	411	301	270	-10.3%
% of Total	1.8%	2.0%	2.3%	1.7%	1.5%	

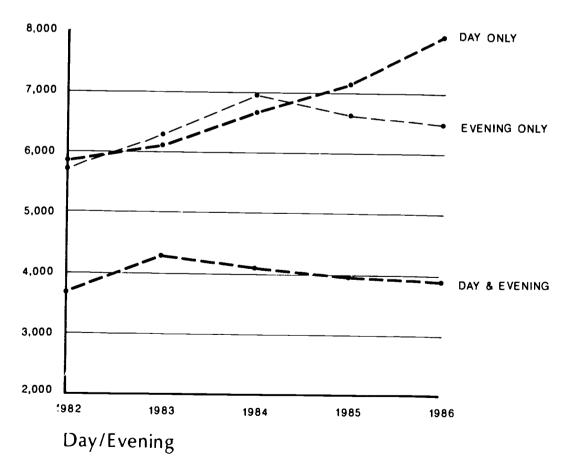




SOURCE: Office of Admissions and Records

# STUDENT CHARACTERISTICS GROWTH COMPARISON BY DAY/EVENING CLASSIFICATION

	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
Day Only Students	5,852	6,095	6,636	7,150	7,970	11.5%
% of Total	38.1%	36.6%	37.3%	40.7%	43.5%	
Day and Evening Students	3,757	4,272	4,176	3,795	3,871	2.0%
% of Total	24.4%	25.6%	23.4%	21.6%	21.1%	
Evening Only Students	5,762	6,307	6,995	6,604	6,499	-1.6%
% of Total	37.5%	37.8%	39.3%	37.6%	35.4%	
Total Students Enrolled	15,371	16,674	17,807	17,549	18,340	4.5%



SOURCE: Office of Admissions and Records



## STUDENT CHARACTERISTICS GROWTH COMPARISON BY BASIS OF ADMISSION

BASIS FOR ADMISSIO	Fall N 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Percent Change
Previous College	7 400	0 105	C 142	C 401	0 675	33.7%
Experience	7,492	8,105	6,143	6,491	8,675	33.170
% of Total	48.7%	48.6%	34.5%	37.0%	47.3%	
High School Graduates No Previous College	S					
Experience	6,249	6,628	5,399	7,578	7,710	1.7%
% of Total	40.7%	39.8%	30.3%	43.2%	42.0%	
G.E.D. Program	1,173	1,503	959	1,011	1,192	17.9%
% of Total	7.6%	9.0%	5.4%	5.8%	6.5%	
Individual Approval	248	270	961	479	438	-8.6%
% of Total	1.6%	1.6%	5.4%	2.7%	2.4%	
High School Seniors	132	123	115	111	111	0.0%
% of Total	.9%	.7%	.6%	.6%	.6%	
Not Reported	77	45	4,230	1,879	214	
% of Total	.5%	.3%	23.8%	10.7%	1.2%	

SOURCE: Office of Admissions and Records



#### STUDENTS RECEIVING FINANCIAL AID 1981-1986

Programs	1981-82	1982-83	1983-84	1984-85	1985-86
PELL (BEOG)	1,384	1,121	1,212	1,007	1,168
SEOG	245	308	321	193	209
TPEG	397	11,	455	224	401
SSIG	130	228	126	161	92
NDSL	6	22	30	32	13
CWS	191	191	207	132	165
TGSL	308	371	660	1,001	1,258
нн		7	4	5	0
TOTAL FOR YEAR	2,661	2,366	^,015	2,755	3,306

## **GRANTS:**

BEOG - Basic Educational Opportunity Grant

SEOG - Supplemental Educational Opportunity Grant

TPEG - Texas Public Educational Grant

3SIG - State Student Incentive Grant

## LOANS:

NDSL - National Direct Student Loan (No Federal Contribution for 1980-81)

HH - Hinson-Hazlewood Loan

TGSL - Texas Guaranteed Student Loan

#### **EMPLOYMENT:**

CWS - College Work Study

SOURCE: Office of Student Financial Aid



## INTERNATIONAL STUDENT CHARACTERISTICS

	Fall 1982	Fall 1983	Fall 1934	Fall 1985	Fall 1986
Total Students	452	500	481	365	335
Countries	59	64	58	60	66
	205	0.71	200	071	002
Males	337	371	380	271	22 <b>3</b>
Females	115	129	101	94	112

SOURCE: Office of Admissions and Records, Ridgeview



#### INTERNATIONAL STUDENT ENROLLMENTS BY GEOGRAPHICAL AREA

## AFRICA - 55 Students

Algeria (1)	Ivory Coast (2)	Sierra Leone (1)
Cameroon (9)	Libya (2)	South Africa (1)
Egypt (2)	Morocco (10)	Tanzania (1)
Ethiopia (2)	Nigeria (22)	Tunisia (2)

## CANADA - 2 Students

#### CENTRAL AMERICA - 35 Students

Costa Rica (1)	Jamaica (2)	Panama (3)
El Salvador (1)	Mexico (20)	Trinidad & Tobago (2)
Honduras (2)	Nicaragua (4)	

## EUROPE - 18 Students

Belgium (1)	Netherlands (1)	Switzerland (1)
Germany (1)	Norway (2)	United Kingdom (5)
Hungary (1)	Portugal (1)	•
Ireland (1)	Spain (4)	

## FAR EAST (ASIA) - 46 Students

Bangladesh (2)	Indonesia (14)	Singapore (1)
Burma (1)	Japan (6)	Taiwan (8)
China (1)	Korea (1)	Thailand (1)
Hong Kong (5)	Macao (1)	
India (2)	Malaysia (3)	

## MIDDLE EAST - 132 Students

Bahrain (46)	Jordan (14)	Watar (1)
Cyprus (2)	Kuwait (2)	Saudi Arabia (5)
Iran (22)	Lebanon (21)	Syria (4)
Iraq (1)	Oman (5)	United Arab Emirates (4)
Israel (1)	Pakistan (4)	

## SOUTH AMERICA - 46 Students

Bolivia (7)	Ecuador (4)	Venezuela (17)
Brazil (8)	Paraguay (1)	
Colombia (5)	Peru (4)	

## SOUTHWEST ASIA - 1 Student

New Zealand (1)

SOURCE: Office of Admissions and Records, Ridgeview



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	Fall	Fall	Fall	Fall	Fall	1 Year
CITY OF AUSTIN	1982	1983	1984	1985	1986	Growth
78701	116	150	141	166	183	10.2%
78702	345	301	259	242	198	-18.2%
78703	433	468	512	434	554	27.7%
78704	1,226	1,201	1,241	1,115	1,151	3.2%
78705	877	935	999	1,006	1,079	7.3%
78711	20	30	18	17	26	52.9%
78712	57	67	34	22	16	-27.3%
78717	-	-	1	11	18	63.6% $31.0%$
78719	-	26	26	29	38	-13.4%
78721	149	146	151	134 166	116 160	-3.6%
78722	132	171	170	698	670	-4.0%
78723	724	734	785 121	150	136	-9.3%
78724	130 17	103 12	24	24	16	-33.3%
78725 78726	3	2	7	12	10	-16.7%
78727	-	78	152	199	286	43.7%
78728	_	7	17	86	134	55.8%
78729	_	38	122	190	283	49.0%
7873 <b>0</b>	1	1	3	9	9	0.0%
78731	591	592	548	497	562	13.1%
78732	32	23	24	16	25	56.3%
78733	_	14	30	34	28	-17.7%
78734	37	42	61	79	110	39.2%
79735	64	59	59	64	79	23.4%
78736	103	114	138	117	131	12.0%
78737	40	56	54	46	61	12.0%
78739	-	-	8	19	27	42.1%
78741	1,129	1,078	1,112	1,017	1,121	10.2%
78742	24	34	22	24	36	50.0%
78743	141	143	126	98	84	-14.3%
78744	466	52 <b>0</b>	496	501	<b>4</b> 75	-4.4%
78743	1,214	1,323	1,323	1,318	1,348	2.3%
78746	348	364	388	340	363	6.8%
78747	22	49	43	37	44	18.9%
78748	35	56	143	179	263	46.9%
78749	138	174	185	186	220	18.3%
78750	389	434	454	402 452	471 425	17.2% -6.0%
78751	525	501 361	526 383	375	423 401	6.9%
78752	353 625	635	363 762	796	844	6.0%
78753 78754	39	36	40	57	46	-19.3%
78756	224	201	193	194	178	-8.3%
78757	327	330	356	328	317	-3.4%
78758	936	956	1,081	984	1,091	10.9%
78759	627	649	637	664	721	8.6%
7876 <b>0</b>	31	36	34	31	41	32.3%
78761	25	26	29	29	28	-3.5%
78762	5	5	ŝ	6	5	-16.7%
78763	8	16	20	21	17	-19.1%
78764	Š	33	28	34	<b>3</b> 3	-2.5%
78765	24	32	28	37	34	-8.1%
78766	14	18	24	20	16	-20.0%
78768	13	18	19	18	9	-50.0%
78784	17	25	18	10	2	-30.0%



## Enrollments by Zip Code Area

	Fall		Fall	Fall	Fall	1-Year
	1982	1983	1984	1985	1986	Growth
SURROUNDING ARE	A					
78613				155	209	34.8%
78617	76	91	106	113	112	9%
78641	153	174	213	154	191	24.0%
78645	-	-	-	22	33	50.0%
<b>7865</b> 2	49	65	60	66	63	-4.6%
78653	45	43	50	58	59	1.7%
78660	42	56	84	129	129	0.0%
78664	579	587	633	467	406	-13.1%

SOURCE: Office of Admissions and Records

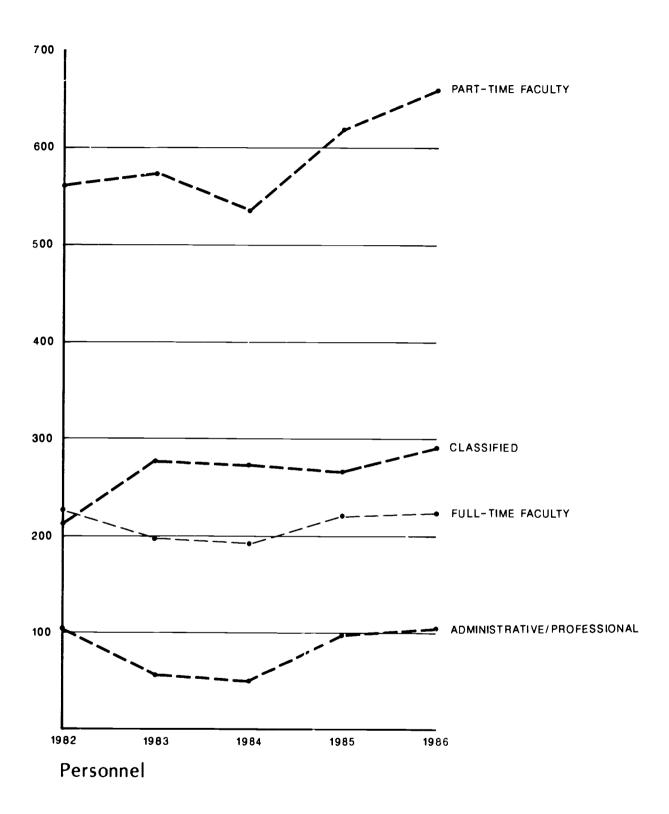
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<sup>69</sup> 70

# Faculty and Staff







Fall Semester	Foculty	Administrators and	Classified
Semester	Faculty	Professional & Technical	Classified
1973	32	19	24
1974	71	37	53
1975	81	36	67
1976	97	37	74
1977	125	51*	113*
1978	147	65*	125*
1979	16 <b>0</b>	73	128
198 <b>0</b>	182	71	180**
1981	197	88	19 <b>0</b>
1982	223	1 <b>0</b> 1	214
1983	197	66	277
1984	192	50	273
1985	220 * * * *	99	267
1986	222	79	29 <b>0</b>

Change in Number of Part-Time College Credit Faculty (New Hires and Rehires)

Fall Semester	Number
1973	80***
1974	155
1975	190***
1976	232
1977	280
1978	364
1979	414
1980	519
1981	498
1982	563
1983	571
1984	535
1985	619
1986	66 <b>0</b>

<sup>\*</sup> Grant employees included

SOURCE: Office of Personnel Services



<sup>\*\*</sup> Includes approximately 50 security and custodial personnel transferred from the Austin ISD to ACC.

<sup>\*\*\*</sup> Estimated

<sup>\*\*\*\*</sup> Includes counselors and librarians

### **ADMINISTRATIVE STAFF**

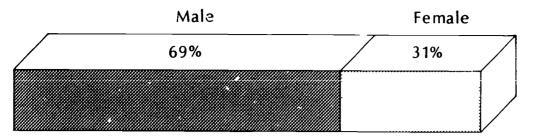
	Male	Female
Anglo	13	5
Black	2	2
Hispanic	3	1
Asian	0	0
TOTAL		26

### PROFESSIONAL/TECHNICAL STAFF

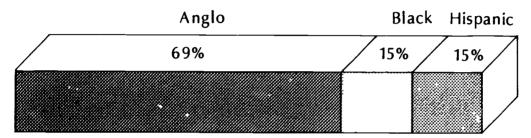
	Male	Female
Anglo	22	38
Black	1	9
Hispanic	2	6
Asian	0	1
TOTAL		79

SOURCE: Office of Personnel Services

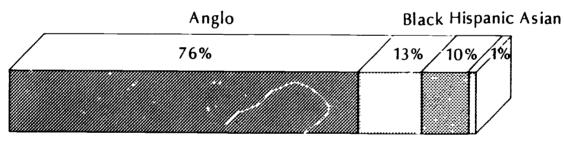




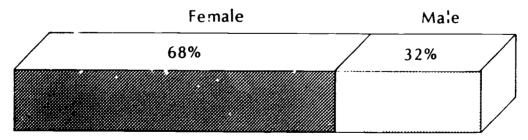
Administrative Gender



Administrative Ethnicity



**Professional Ethnicity** 



Professional Gender



# **CLASSIFIED PERSONNEL**

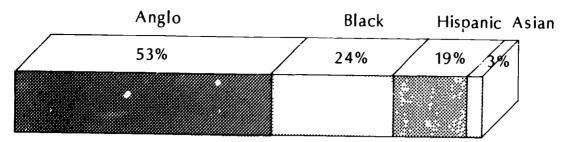
	Male	Female
Anglo	45	109
Black	26	45
Hispanic	17	39
Asian	7	2
TOTAL	<del></del>	290

# **FULL-TIME FACULTY**

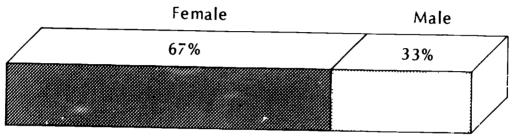
	Male	Female
Anglo	105	81
Black	6	14
Hispanic	6	6
Asian	2	2
TOTAL		222



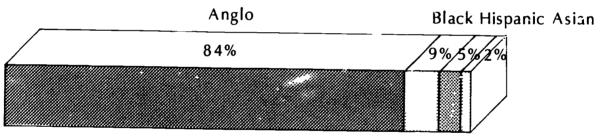




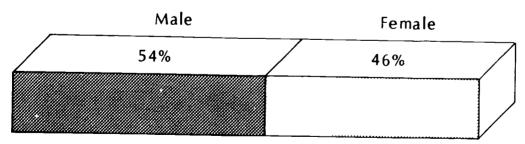
Classified Ethnicity



Classified Gender



Full-Time Faculty Ethnicity

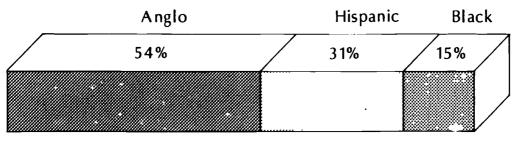


Full-Time Faculty Gender

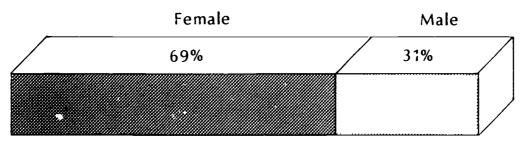
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### **GRANT PERSONNEL**

	Male	Female
Anglo	3	4
Black	0	2
Hispanic	1	3
Asian	0	0
TOTAL		13



Grant Ethnicity



Grant Gender

SOURCE: Office of Personnel Services



Division Chairpersons and Department Heads by Campus Fall 1986

### RIDGEVIEW CAMPUS

DIVISION CHAIRPERSONS AND DEPARTMENT HEADS

**BUSINESS** 

Monico Cisneros Division Chairperson

Accounting
Business Management
Computer Information Systems
Marketing, Banking, and Credit
Union Management
Office Systems Technology

Walter Cornelison Monico Cisneros Paul Danforth

GRAPHIC ARTS AND INDUSTRIAL TECHNOLOGY

Charles Green Patricia Childs

Ed Stewart

Air Conditioning and Refrigeration Automotive Technology Commercial Art Land Surveying Photographic Technology Printing Vincent Foster Antonio Hernandez Rolanda Thompson Billy Evans Gilmore Williams

Division Chairperson

Printing Welding

Ed Stewart
Elvin McCrea

LEARNING RESOURCES CENTER

Cary Sowell Head Librarian

MATHEMATICS AND NATURAL SCIENCES

Corinne Irwin
Division Chairperson

Biology

Steven Ziser

PARALLEL STUDIES

Mary Leonard

Division Chairperson

•

Mathematics Reading Writing

Bob Leibman Andrea Clark Bob German

SOURCE: Office of Vice-President of Academic Affairs



Division Chairpersons and Department Heads by Campus

PUBLIC SERVICES AND HUMAN DEVELOPMENT

Tobin Quereau Division Chairperson

Child Development Criminal Justice Human Services

SOCIAL AND BEHAVIORAL SCIENCES

Rosemary Gillett-Karam Division Chairperson

Government History Jim Fowler Bob Lain

RIO GRANDE CAMPUS

**BUSINESS** 

Doris Patrick Division Chairperson

Accounting Computer Information Systems/CSC Insurance, Real Estate Office Systems Technology Churchill Ward Mary Kohls Vaughan Miller June Igo

**HUMAN DEVELOPMENT** 

Keith Owen
Division Chairperson

HUMANITIES

Joe Lostracco Division Chairperson

INDUSTRIAL/TECHNICAL

Jack Patterson Division Chairperson

Drafting and Design Technology Electronics

Rick Roman Thomas Colbath

LEARNING RESOURCES CENTER

Julie Todaro Head Librarian

MATHEMATICS/PHYSICAL SCIENCE

Stephen B. Rodi Division Chairperson

SOURCE: Office of Vice-President of Academic Affairs



Division Chairpersons and Department Heads by Campus

MID-MANAGEMENT/PUBLIC SERVICES

Perry Orand

Division Chairperson

**Business Management** 

Gene Schneider

NATURAL SCIENCE

Leslie Albin

Division Chairperson

Health and Physical Education

Gary Hampton

PARALLEL STUDIES

Dorothy Martinez
Division Chairperson

Mathematics Reading Writing

Joan Davis Lyman Grant

SOCIAL & BEHAVIORAL SCIENCES

Diana Kendall

Division Chairperson

RIVERSIDE CAMPUS

HEALTH AND REHABILITATION

Ann Steele

Division Chairperson

Allied Health Science Long Term Health Care Administration Occupational Therapy Assistant Physical Therapist Assistant Ann Steele Marcia Grace Sue Carrell Beverly Mashburn

HEALTH TECHNOLOGIES

Cecile Sanders

Division Chairperson

Medical Laboratory Technology Paramedic Technology Radiological Technology Surgical Technology Cecile Sanders Jane Montgomery Rudy Garza Louis Dellefave

NURSING

Keith Ragsdale

Division Chairperson

Associate Degree Nursing Vocational Nursing

Keith Ragsdale Mary Thiel

SOURCE: Office of Vice-President of Academic Affairs



1.5

Division Chairpersons and Department Heads by Campus

RUTHERFORD CAMPUS

HUMANITIES

Charles Nafus

Division Chairperson

INDUSTRIAL/TECHNICAL

Jack Patterson Division Chairperson

Electronics
Engineering Design Graphics
Quality Assurance
Technical Communications

Norm Colbath
Rick Roman
Carl Ruthstrom
Katherine Staples

**PARALLEL STUDIES** 

Mary Leonard Division Chairperson

SOCIAL AND BEHAVIORAL SCIENCES

Rosemary Gillett-Karam Division Chairperson

SOURCE: Office of Vice-President of Academic Affairs



### **VACATION AND SICK LEAVE:**

Classified Employees Under 5 years:

3.692 hours of sick leave per pay check
4.615 hours of vacation leave per pay check
Can accrue a maximum of 120 hours (3 weeks)
vacation leave.

Clas ified Employees

Sick leave remains the same.
6.153 hours of vacation leave per pay check.
Can accrue a maximum of 160 hours (4 weeks) vacation leave.

Administrators/Professionals
Under 5 years:

8 hours sick leave per pay check.
10 hours vacation leave per pay check.
Can accrue a maximum of 240 hours (6 weeks) vacation leave.

Administrators/Professionals
Over 5 years:

8 nours of sick leave per pay check.
13.34 hours of vacation leave per pay check.
Can accrue a maximum of 240 hours (6 weeks) vacation leave.

Faculty

8 hours of sick leave per pay check. No v $\epsilon$  ation leave.

### LOLIDAYS:

Winter Holidays

Annually scheduled.

Spring Vacation

A week in the month of March

Independence Day

Labor Day

Thanksgiving Holiday

Includes Thursday and Friday.



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### MILITARY LEAVE:

Permanent full-time and part-time employees are entitled to the following leave benefits during a normal term of employment. All other employees are not eligible.

- 1. A permanent employee, who is drafted or otherwise called to active duty and/or leaves his position for extended active duty in the military services of the United States during a war or national emergency, shall be granted a military leave without pay for the duration of such war or national emergency; after notifying the employee's Supervisor, Dean, Director of Personnel; and the Pres lent. Notification of intent to return to the College must be made within 60 days following the termination of the state of war or national emergency or discharge from the service, whichever is earlier. Such leaves of absence shall not be considered a break in service; however, the employee shall not accrue leave during this period.
- 2. Twelve-month employees may take a two-week leave of absence per year to perform temporary active duty with Reserve or National Guard units. During such leave of absence and while engaged in the performance of such military duty, the employee will be paid his basic college salary. The employee will be entitled to receive his regular pay for required military training periods up to a maximum of two weeks. A prior written notification of intent to perform this two weeks of duty must be submitted to the employee's Supervisor, Dean, and to the Director of Personnel. A copy of the official military orders must be attached to the leave request. If orders are not provided, leave is not approved. Such leaves of absence shall not be considered a break of service.

### LEAVE OF ABSENCE:

Permanent full-time and part-time employees are entitled to the following leave benefits during a normal term of employment. All other employees are not eligible.

- 1. With approval of the Board, the President shall have the authority to grant a leave of absence with or without pay to a permanent full-time or part-time employee. The leave shall be for a specified period of time, not exceeding one year. Such leave of absence may be granted because of a serious illness of a member of the immediate family or for other approved reason. Such leaves of absence shall not be considered a break of service; however, the employee will not accrue leave during this period. The employee is responsible for payment of his total group health benefit premiums while on official leave without pay status. This request for an official leave of absence shall be forwarded through the employee's Supervisor, Dean, and the Director of Personnel Services for approval.
- 2. A written notification of intent to return must be made to the Director of Personnel Services at least 30 days prior to the end of the leave. After approval, it will be forwarded to the Supervisor and Dean of the employee and to the President.



### BEREAVEMENT LEAVE:

Permanent full-time and part-time employees are entitled to the following leave benefits during a normal term of employment. All other employees are not eligible.

Full-time employees are allowed a total of 24 hours (3 days) bereavement leave each year. This leave shall apply to all family members of the employee within the first degree of consanquinity\* and affinity\*\*. This type of leave does not accumulate. If an employee is absent more than 24 hours in the fiscal year, the absence may be charged to sick leave, with the approval of the employee's Supervisor, Dean, and the Director of Personnel.

- \*Descended from the same ancestor
- \*\*Relationship by marriage

#### JURY DUTY:

Any employee with the exception of hoursy employees called to serve on a jury in any legal proceeding should submit a leave of absence notification to his Supervisor, Dean, and the Director of Personnel. The employee may retain the fees paid by the court in addition to his regular salary. A copy of the summons must be appended to the leave record form. If an employee fails to supply a copy of the summons, the absences are charged against personal leave.

#### WORKER'S COMPENSATION LAW:

All employees of Austin Community College shall be covered under the provisions of applicable Worker's Compensation laws of the State of Texas and shall receive benefits in accordance with the terms of Article 8309h of the Texas Civil Statutes (Revised). All injuries, illnesses; and accidents that occur on College premises or that are work-related should be reported to the Office of Personnel Services.

### RETIRFMENT:

The customary retirement age for employees of the College is 65. At age 35, an employee may elect to retire at the end of the contract. Employees who elect to retire prior to the close of the College year will need prior approval. The College year is defined as beginning September 1st of any given year and ending August 31st of the following year.

Retirement information and consultation may be obtained through the Personnel Services department.

(SUBJECT TO POLICY APPROVAL)

### T) ON REIMBURSEMENT:

Full-time faculty, administrators, professional/technical and classified employees are entitled to enroll in two courses at Austin Community College during each school year. Reimbursement will be limited to the cost of the course only. Lab and registration fees and the cost of text books will be at the employee's expense.



Forms for tuition reimbursement may be obtained at the Dean's Ofice or from Personnel Services. This form a set be completed and presented when registering for courses.

The College provides medical, dental, term life, and long term disability income insurance at no cost to the employee. Employees may elect additional coverage, at their own cost, for dependent medical and dental, optional life, dependent life, and/or accidental death and dismemberment insurance. All benefits become effective on the first day of employment, or when they become eligible as in the situation of hourly employees who meet eligibility requirements.

#### **ELIGIBILITY**

Full-time, half-time (20 hours or more) and hourly employees who work at half-time or more or who are hired for a period of time equal to or greater than four and a half months consecutively are eligible for the College paid insurance plans.

### MEDICAL/MAJOR MEDICAL:

The College provides one of three optional major medical insurance plans that the employee may choose as their carrier; two health maintenance organizations and one traditional plan.

### GROUP ACCIDENTAL DEATH AND DISMEMBERMENT (AD & D):

Optional AD&D Insurance may be purchased to cover the employee or the employee and their family. Coverage of \$10,000 to \$250,000 may be purchased; however, the amount selected cannot exceed 10 times the employee's salary. The premiums for this insurance are paid by the employee.

- \$.38 per \$10,000 for employee
- \$.53 per \$10,000 for family coverage

### GROUP BASIC LIFE INSURANCE:

The basic life insurance for each employee is one and one-half times the annual salary rate. Included in this coverage is an equal amount of insurance in the event of accidental death or dismemberment. The premium for this insurance is paid by the College.

### GROUP OPTIONAL LIFE INSURANCE:

Employees are eligible to select optional life insurance at the time of employment. If waived at the time of employment, an employee may apply for optional ife insurance at any time during the year; however, a health questionnaire and approval from the underwriters is required. Optional life coverage at one and onc-indication as annual salary is available. Faculty, administrative, and professional/technical employees are eligible for optional life coverage at two and one-half times annual salary. The premium for this insurance is paid by the employee at a rate of \$.29 per thousand dollars of coverage.



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### RETIREMENT PLANS

Two retirement plans are offered through the College: the Teachers Retirement System and the Optional Retirement Plan. Faculty, Administrators and Professional/Technical employees are eligible to participate in either of the two plans. Classified and hourly employees who, work half-time or more (for four and one-half consecutive months) or who are initially employed for a period of time equal to or greater than four and one-half months; are required to enroll in the Teachers Retirement System. However, employees who do not meet the eligibility requirements for optional retirement and were vested prior to employment at the College will be allowed to continue in the Optional Retirement Plan.

### TEACHERS RETIREMENT SYSTEM

Participants of the Teachers Retirement System pay an annual membership fee of \$10.00. Employees in this system contribute 6.4% of their monthly gross pay. Contributions to the system are taxed. State matching funds to this system are calculated at 8% of the employees gross pay. Employees are not eligible for withdrawal of contributions to the system unless they qualify for disability benefits or separate employment prior to the College for the state matching funds is contingent upon vesting in the system. The vesting period for Teachers' Retirement is 10 years.

Employees who elect Teachers Retirement rather than Optional Retirement will be required to remain in the Teachers Retirement System for the duration of their professional career in higher education in Texas. The option to elect Optional Retirement is offered only once.

### **OPTIONAL RETIREMENT PROGRAM**

Participants in the Optional Retirement System are not required to pay an annual membership fee. Employees in this system contribute 6.65% of their gross monthly pay. Contributions to this system are not taxed. The state matching funds are calculated at 8.5% of the employee's gross pay. Employees become eligible for their contributions at separation of employment. Eligibility for state matching funds is contingent on vesting in the system. The vesting period for Optional Retirement is 1 year and 1 day.

The Optional Retirement System is offered by independent insurance companies who have been authorized by the College to offer retirement programs. Employees who are already participating in such programs shall be allowed the option of continued participation with the same carrier whenever the employee transfers from one institution of higher education to another.

The election period for participation in Optional Retirement in lieu of the Teacher's Retirement system is 90 days from the date of employment or from the date an employee becomes eligible for Optional Retirement. Optional Retirement is offered only once during an employee's professional career; therefore, should employees waive their opportunity to elect OPR during the 90 day period, they may never participate in Optional Retirement.



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### TAX SHELTER ANNUITIES

Tax shelter annuities may be purchased by any employee of the college through the employee payroll deduction plan. The local agent of the company should be contacted to complete the necessary forms for personnel to process.

### DENTAL INSURANCE

Basic dental insurance is available at the time of employment. Coverage will be at 80% of usual customary rate after the employee meets an annual \$50.00 deductable. The maximum calendar year benefit is \$1,500. Premium for this insurance is paid by the College for the employees. Employees may elect dependent coverage, for which the premium will be paid by the employee.



# Facilities and Instructional Sites







# AUSTIN COMMUNITY COLLEGE COLLEGE CREDIT TEACHING SITES

- 1. LEANDER HIGH SCHOOL 3201 S. BAGDAD ROAD LEANDER, TX 78641
- WESTWOOD HIGH SCHOOL 12400 MELLOW MEADOW AUSTIN, TX 78750
- ROUND ROCK HIGH SCHOOL 1311 ROUND ROCK AVENUE ROUND ROCK, TX 78664
- 4. TEXAS INSTRUMENT 12501 RESEARCH BLVD. AUSTIN, TX 78/59
- 5. 620 OAKS 10713 RR 620 AUSTIN, TX 78726
- MURCHISON JUNIOR HIGH SCHOOL 3700 N. HILLS DRIVE AUSTIN, TX 78731
- RUTHERFORD PLAZA RUTHERFORD LANE & HWY 183 (EAST OF CAMERON ROAD) AUSTIN, TX 78753
- 8. REAGAN CENTER 7104 BERKMAN DR. AUSTIN, TX 78752
- 9. STATE BOARD OF INSURANCE 1110 SAN JACINTO AUSTIN, TX 78701
- 10. BUSINESS & TECHNOLOGY CENTER 5350 BURNET ROAD AUSTIN, TX ,8756
- 11. TEXAS SCHOOL FOR THE BI IND 1100 W. 45TH STREET AUSTIN, TX 78756
- 12. AUSTIN STATE HOSPITAL 4110 GUADALUPE AUSTIN, TX 78756
- 13. CAMP MABRY
  P.O. BOX 5218
  AUSTIN, TX 78763
- 14. LACUNA GLORIA ALT MUSEUM 3809 WEST 35TH AUSTIN, TX 78703
- 15. UNIVERSITY OF TEXAS AT AUSTIN RUSSELL A. STEINDAM HALL SPEEDWAY 7 23RD AUSTIN, TX 78705
- 16. HANCOCK RECREATION CENTER 811 41ST STREET AUSTIN, TX 78751
- 17. LBJ STATE OFFICE BLDG. 111 E. 17TH STREET AUSTIN, TX 78701

- 18. RIO GRANDE CAMPUS 1212 RIO GRANDE AUSTIN, TX 78701
- 19. SOUTHWEST EDUCATION DEVELOP. LAB 211 EAST 7TH STREET AUSTIN, TX 78701
- 20. FEDERAL BUILDING 308 EAST 8TH STREET AUSTIN, TX 79701
- 21. CENTRAL ADMINISTRATIVE OFFICES 205 EAST 5TH STREET AUSTIN, TX 78701
- 22. ZACHARY SCOTT THEATRE CENTER
  1421 W. RIVERSIDE
  AUSTIN, TX 78704
- 23. RIDGEVIEW CAMPUS 900 THOMPSON STREET AUSTIN, TX 78702
- 24. CITY OF AUSTIN
  150 E. RIVERSIDE DRIVE
  AUSTIN, TX 78704
- 25. TEXAS SCHOOL FOR THE DEAF 1102 S. CONGRESS AVENUE AUSTIN, TX 78704
- 26. JOHNSTON HIGH SCHOOL 1112 ARTHUR STILES ROAD AUSTIN, TX 7872.
- 27. RIVERSIDE CAMPUS 5712 E. RIVERSIDE DRIVE AUST.N, TX 78741
- 28. VETERANS' ADMINISTRATION BLDG. 3651 SO. IH 35, STOP 363 AUSTIN, TX 78767
- 29. INTERNAL REVENJE SERVICE P.O. BOX 934, STOP 020 AUSTIN, TX 78767
- 30. WESTLAKE HIGH SCHOOL 4100 WESTLAKE DRIVE AUSTIN, TX 78746
- 31. DRIPPING SPRINGS HIGH SCHOOL BOX 104 DRIPPING SPRINGS, TX 78620
- 32. CROCKETT CENTER 5601 MANCHACA ROAD AUSTIN, TX 78745
- 33. BERGSTROM AIR FORCE BASE EDUCATION SERVICES CTR. 67CSG/DPE TEXAS 78743
- 34. BASTROP HIGH SCHOOL 1602 HILL STREET BASTROP, TX 78602



### ATTACHE BUILDING

1209 Rio Grande

Occupied by ACC 1981

Area 6,200 sq. ft. Office Space

Ownership Waterloo I, Ltd.

Parking Capabity 15 spaces

General Condition Mechanical--Good

Structural--Good

### SKILL CENTER

824 West 14th Street

Constructed 1940

Occupied by ACC 1974

Square Footage (Gross) 22,000 sq. ft.

Assignable Square Footage 15,600 sq. ft.

Land Size 39,000 sq. ft.

Ownership **HEB Stores** 

Parking Capacity 60 spaces

General Condition Mechanical--Good

Structural--Good

### **CENTRAL OFFICES**

205 East 5th Street

Constructed Circa 1920

1976 Occupied by ACC

Square Footage (Gross) 27,300 sq. ft.

+ Storage 5,000 sq. ft.

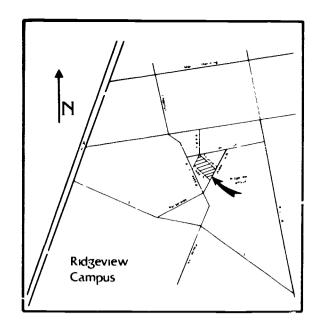
Ownership Austin National Bank

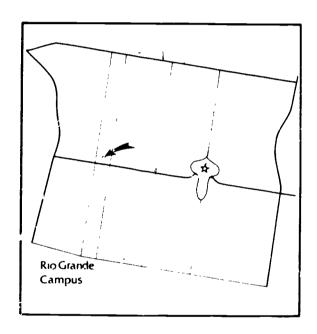
Parking Capacity 109 spaces

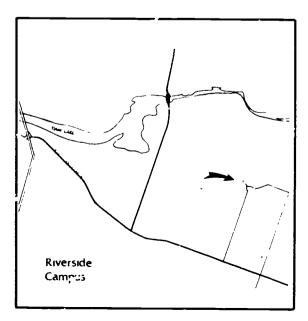
General Condition Mechanical--Good

Structural--Good











### RIDGEVIEW CAMPUS

900 Thompson

Constructed 1951

Occupied by ACC 1973

Land Size 20.7 Acres

Square Footage (Gross) 108,016 sq. ft.

Assignable Square Footage 77,216 sq. ft.

Parking Capacity 3 acres, 360 spaces

General Condition Mechanical--Fair

Structural--Poor

### **RIO GRANDE CAMPUS**

1212 Rio Grande

Constructed 1916

Occupied by ACC 1975

Land Size 4.2 Acres

Square Footage (Gross) 127,000 sq. ft.

Assignable Square Footage 80,000 sq. ft.

Parking Capacity 2 acres, 240 spaces

General Condition Mechanical -- Fair to Poor

Structural -- Good

### RIVE SIDE CAMPUS

5712 Riverside Drive

Constructed 1950

Occupied 1984

Square Footage 43,816 (gross)

Assignable Square Footage 28,480

Land Size 194 acres

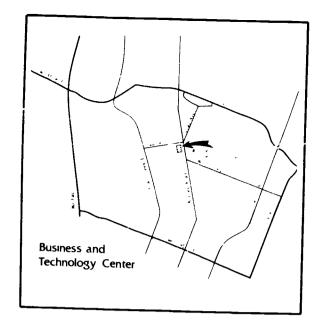
Ownership ACC (1983)

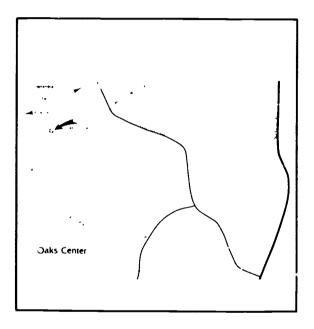
Parking Capacity 275

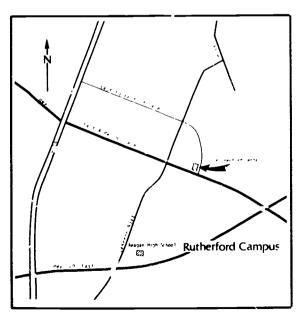
General Condition Good

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### BUSINESS AND TECHNOLOGY CEN 'R

5350 Burnet Road

Constructed Circa 1962

Occupied by ACC 1985

Square Footage (Gross) 18,500 sq. ft.

Ownership Holt and Brothers

Parking Capacity 130

General Condition Mechanical -- Good

Struc ural -- Good

### **620 OAKS CENTER**

10713 F.M. 620

Constructed 1985

Occupied by ACC 1986

Building square footage 13,000

Ownership Jack Nations

Parking Capacity 195

General Condition Excellent

#### **RUTHERFORD CAMPUS**

1821 Rutherford Lane

Remodeled 1985-36

Occupied by ACC 1986

Building square footage 49,958

Ownership Grubb and Ellis

Parking Capacity 365

General Condition Excellent



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### Description of Facilities Occupied by Austin Community College

### CHILD CARE CENTER

605 West 13th Street

Constructed Circa 1954
Occupied by ACC 1986
Building square footage 3,792
Ownership Waterloo I, Ltd.
Parking Capacity 9
General Condition Good



	GROSS	ANNUAL	ANNUAL
LOCATION (Instructional)	SQ. FT.	LEASE (\$)	UTILITIES (\$)
RIO GRANDE	127,000	193,000	220,000
RIDGEVIEW	120,000	65,000	235,000
SKILL CENTER	22,000	29,000	25,000
REAGAN (Evening)	44,000	64,000	<b>Inclu</b> ded
CROCKETT (Evening)	37,000	62,000	<b>Inclu</b> ded
ROUND ROCK (Evening)	12,000	15,000	<b>Inclu</b> ded
WESTWOOD (Evening)	11,000	10,000	<b>Inclu</b> ded
WESTLAKE (Evening)	6,000	5,400	<b>Inclu</b> ded
MURCHISON (Evening)	4,200	1,500	Included
HUSTON-TILLOTSON	2,600	17,500	Included
UNIVERSITY OF TEXAS	3,000	1,600	<b>Inclu</b> ded
LEANDER	4,800	5,600	Included
LAGUNA GLORIA	850	6,200	<b>Include</b> d
RIVERS'DE	43,816	-0-	88,750
BUSINESS & TECHNOLOGY CTR	18,500	166,500	29,000
SUPREME COURT RACQUET CLUB	5 courts	3,240	<b>Inc</b> luded
RUTHERFORD	49,958	421,520	36,000 over exp. stop of 4.50 per sq. ft. per yr.
620 OAKS	13,000	165,810	23,000
CHILD DEVELOPMENT CENTER	3,792	34,000	6,800
ADMIN/SUPPORT SERVICES			
CENTRAL OFFICE	35,000	115,104	<b>61</b> , 0 <b>0</b>
ATTACHE BUILDING	6,276	75,600	10,200
SOUTHWEST EDUC. LAB	4,971	59,600	<b>Inclu</b> ded
TOTAL	569,763	1,517,174	734,850

Average cost per sq. ft per year (utilities and lease): \$5.15



LEASE/UTILITIES ANNUAL COST	ANNUAL COST PER SQ. FT. (Lease)	ANPUAL COST PER SQ. FT. (Utilities)	ANNUAL COST PER SQ. FT. (Lease/Util)
413,000	1.52	1.73	3.25
300,000	.54	1.96	2.50
54,000	1.32	1.14	2.46
64,000	1.45	<b>Inclu</b> ded	1.45
62,000	1.68	<b>Inclu</b> ded	1.68
15,000	1.04	<b>Inclu</b> ded	1.25
10,000	.91	<b>Inclu</b> ded	.91
5,400	.90	<b>Inclu</b> ded	.90
1,500	.36	I <b>nclu</b> d <b>e</b> d	.36
17,500	6.73	<b>Inclu</b> ded	6.73
1,600	.53	<b>I</b> n <b>clu</b> d <b>e</b> d	.53
5,600	1.17	<b>Inclu</b> ded	1.17
6,200	7.29	<b>Inclu</b> d <b>e</b> d	7.29
88,750	-0-	2.03	2.03
195,500	9.00	1.57	10.57
3,240			
457,520	8.44	.72	9.16
188,810	12.75	1.77	14.52
40,800	8.97	1.79	10.76
176,204	3.28	1.75	5.03
85,800	12.05	1.63	13.68
59,600	11.99	Included	11.99

2,252,024



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# **Budget and Finance**



State appropriations for community colleges are based on the number of contact hours generated by enrollments for students in attendance during the base year. A contact hour is an instructional hour in which a student has contact with an instructor. This includes both lecture and laboratory hours. In cooperative programs, the hours a student spends in a training station or internship (usually no more than 20 hours per week) that are supervised by a college coordinator or instructor are counted as student contact hours. Auto-tutorial sessions must be coordinated or supervised by an approved instructor to count as contact hours.

Reimbursement from the state is based on a contact hour formula funding system. Formula rates are determined by calculating the cost of instruction for one student contact hour in each of several disciplines in each community college offering such instruction. The cost figures are arranged in order from highest to lowest, and the median cost figure is used as the basis for the formula rate for all the community colleges in the state. The number of contact hours generated during the base period multiplied by the formula rate for that course determines the appropriations request for the following two fiscal years. The base year, which determines the appropriations for fiscal year 1988 and fiscal year 1989, includes summer session 1986, fall semester 1986, and spring semester 1987.

Method for calculating state reimbursement for a course:

Contact Hours
Per Week

X Weeks in.
Semester

X Official Number of
Students in Course

Total Contact
Hours for Course

Total Contact
Hours for Course

Rate of Reimbursement
From State

State Reimbursement
For Course



# BASE YEAR FUNDING CYCLE

1985 1986 1987 1988 1989 1990 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12

FISCAL YEAR 87 FISCAL YEAR 88 BASE YEAR for FY 87 FY 88 LEGISLATIVE LEGISLATIVE **APPROPRIATIONS** APPROPRIATIONS CONTACT HOUR ENP LMENT TUITION REVENUE TUITION REVENUE OTHER PEVENUE OTHER REVENUE (INCLUDING FEDERAL) (INCLUDING FEDERAL) FISCAL YEAR 89 FISCAL YEAR 90 BASE YEAR for FY 89 FY 90 LEGISLATIVE LEGISLATIVE APPROPRIATIONS. APPROPRIATIONS CONTACT HOUR ENROLLMENT TUITION REVENUE TUITION REVENUE OTHER REVENUE OTHER REVENUE (INCLUDING FEDERAL) (INCLUDING FEDERAL) 102



# BASE YEAR BUDGETING

1986 1987 1988 1989 1990 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 5 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 FISCAL YEAR 87 FISCAL YEAR 88 BASE YEAR for GENERAL ADMINISTRATION GENERAL ADMINISTRATION FY87 FY88 AND STUDE . T SERVICES A A STUDE T SERVICES CONTACT HOUR ENROLLMENT GENERAL INSTITUTIONAL GENERAL PASTITUTIONAL STAFF BENEFITS STAFF BELLETTS RESIDENT INSTRUCTION PESIDE'LT 1'STP'JETIGE LIBRARY LIBRAPY EXTENSION & PUBLIC SERVICE FEXTERS IN & PUBLIC SERVICE PHYSICAL PLAINT PHYSICAL PLAST (SPECIAL LITEMS) SPECIAL ITEMS FISCAL YEAR 89 FISCAL YEAR 90 BASE YEAR for GENERAL ADMINISTRATION GENERAL ADMINISTRATION FY 89 FY 90 AND STUDENT SERVICES ALD STUDENT SERVICES C MATACT + G 'R FUPCH METAT GENERAL INSTITUTIONAL GENERAL INSTITUTIONAL 'STAFF BE" EFITS STAFF BENEFITS RESIDENT INSTRUCTION. RESIDENT INSTRUCTION LIBRARY LIBRARY EXTENSION & PUBLIC SERVICE EXTENSION & PUBLIC SERVICE PHYSICAL PLANT THYSICAL PLANT SPECIAL TTEMS SPECIAL ITEMS



State of Texas Distribution of Education Appropriations, 1986-87 Biennium

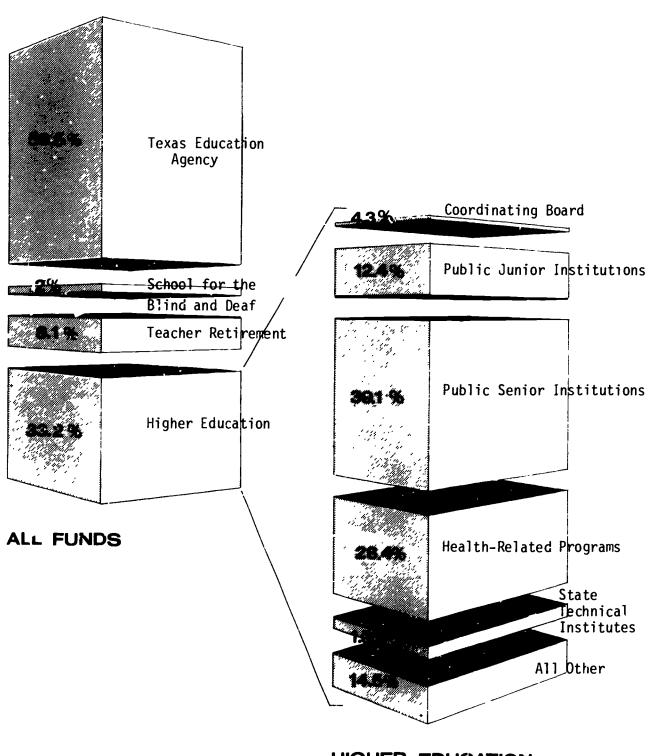
# STATE OF TEXAS DISTRIBUTION OF EDUCATION APPROPRIATIONS, 1986-87 BIENNIUM

	Appropriation (In Miliions)	Percent of Total
Coordinating Board	138,804,154	4.3%
Public Junior Institutions	405,310,803	12.4%
Public Senior Institutions	1,275,107,209	39.1%
Health-Related Programs	923,991,535	28.4%
Texas State Technical Institutes	41,344,213	1.3%
All Other	474,639,584	14.5%
Total Higher Education	3,259,197,498	

SOURCE: Legislative Appropriations Act of the Seventieth Legislature, 1986-87 Biennium.



# STATE OF TEXAS DISTRIBUTION OF EDUCATION APPROPRIATIONS 1986-1987 BIENNIUM







# Austin Community College Operating Eudget, September 1, 1986-August 31, 1987

### Estimated Revenue Fiscal Year 1987

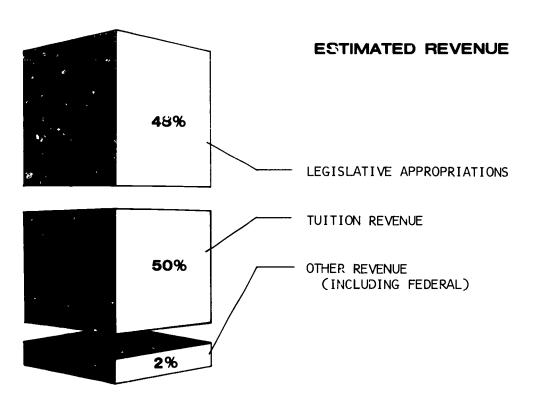
State Reimbursement	\$ 17,770,212
Tuition and Fees	7,936,900
Property Taxes	10,593,055
Other (Including Federal)	946,000
	\$ 37,246,167

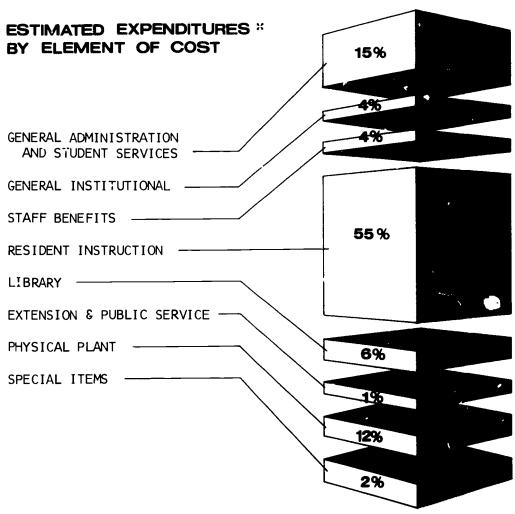
Operating Budget Estimated Expenditures Fiscal Year Ending August 31, 1987

EDUCATIONAL AND GENERAL EXPENDITURES	BUDGET	% OF TOTAL BALANCE
General Administration & Student Services	\$ 4,358,560	14.59
General Institutional Expense	1,273,290	4.26
Staff Benefits	1,323,000	4.43
Resident Instruction	16,348,608	54.72
Library _	1,727,566	5.79
Extension & Public Service	414,333	1.39
Physical Plant Operation & Maintenance	3,633,249	12.16
Special Items	748,204	2.50
Major Repairs & Rehabilitation of Buildings	50,000	.16
Total Educational & General Expenditures	\$ 29,876,810	100.0%

SOURCE: Controller/Business Services







<sup>\* \$100,000</sup> BUDGETED FOR MAJOR REPAIRS & REHABILITATION OF BUILDINGS NOT "INCLUDED (APPROXIMATELY .5% OF TOTAL)



Austin Community College receives its funds from three primary sources of revenue--state funding, property taxes, and student tuition and fees. Federal grants account for a small percentage of revenue, and those funds can only be used for specific purposes as spelled out in the grant guidelines. Approximately one-half of college funds come from state reimbursement based on the contact hours generated by the college.

Tuition and fees are set by the local governing board. ACC's tuition is among the highest of any community college in Texas. Unlike state reimbursement, tuition and fee income may be spent for any college purpose, including retirement of revenue bonds, which could be used for limited construction purposes.

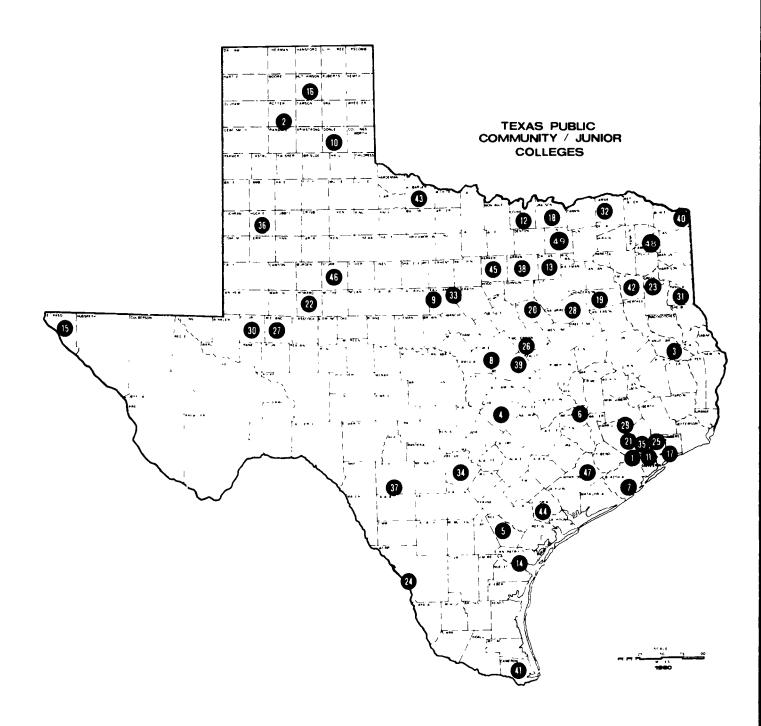
The college budgets according to these categories:

- General Administration and Student Services -- government of the institution; executive direction and control; business and fiscal management; admissions and registration; other student services, including counseling, placement services, and student financial aids.
- General Institutional Expense -- expenses of a general nature that benefit the entire institution and are not related solely to any specific department or division (costs of catalogs, bulletins, convocations, lectures, etc.).
- Staff Benefits -- costs toward benefit programs for employees, such as insurance programs, worker's compensation, and unemployment compensation.
- Resident Instruction -- there are two classifications: General Academic Courses and Vocational-Technical Courses; costs include faculty salaries, departmental operating expenses, instructional administration, salaries, wages, supplies, travel, equipment, and operating expenses.
- Library costs for salaries, wages, other operating costs, books, periodicals, binding costs, and equipment of separately organized libraries.
- Extension and Public Service -- all costs of activities designed to serve the general public to include community service programs, instructional salaries and wages, supplies, equipment, and departmental operating expenses.
- Physical Plant Maintenance and Operations -- cost of operating expenses to carry out the duties of physical plant administration, planning and general services must be funded from local funds; includes salaries and wages, custodial and maintenance personnel, cost of utilities, cost of supplies and equipment for custodial and maintenance personnel, minor repairs and renovations, parking areas, and security.
- Special Items -- cost of items not included in any other elements such as reserve accounts, contact hour adjustments, tuition shortfall, and reserve for contingency.
- Major Repairs and Rehabilitation of Buildings -- expenses to provide major repairs, rehabilitation, and renovation of existing buildings and facilities: includes salaries, wages, and costs of materials for such items.



# **Texas Community Colleges**







- 1 Alvin Community College
- 2 Amarillo College
- 3 Angelina College
- 4 Austin Community College
- 5 Bee County College
- 6 Blinn College
- 7 Brazosport College
- 8 Central Texas College
- 9 Cisco Junior College
- 10 Clarendon College
- 11 College of the Mainland
- 12 Cooke County College
- 13 Dallas County Community College District
- 14 Del Mar College
- 15 El Paso Community College District
- 16 Frank Philips College
- 17 Galveston College
- 18 Grayson County College
- 19 Henderson County Junior College
- 20 Hill Junior College
- 21 Houston Community College District
- 22 Howard County Junior College District
- 23 Kilgore College
- 24 Laredo Junior College
- 25 Lee College
- 26 McLennan Community College
- 27 Midland College
- 28 Navarro College
- 29 North Harris County Junior College
- 30 Odessa College
- 31 Panola Junior College
- 32 Paris Junior College
- 33 Ranger Junior College
- 34 San Antonio College (now Alamo Community College District)
- 35 San Jacinto College District
- 36 South Plains College
- 37 Southwest Texas Junior College
- 38 Tarrant County Junior College District
- 39 Temple Junior College
- 40 Texarkana Community College
- 41 Texas Southmost College
- 42 Tyler Junior College
- 43 Vernon Regional Junior College
- 44 Victoria College
- 45 Weatherford College
- 46 Western Texas College
- 47 Wharton County Junior College
- 48 Northeast Texas Community College
- 49 Collin County Community College



INSTITUTION	Fall 1985	Fall 1986	Percent Change
Alamo Community College Dist.	26,765	28,536	6.62%
Alvin Community College	3,925	3,933	0.20%
Amarillo College	5,049	5,130	1.60%
Angelina College	2,414	2,556	5.88%
Austin Community College	17,549	18,340	4.51%
Bee County College	1,719	2,143	24.67%
Blinn College	3,700	4,250	14.86%
Brazosport College	3,458	3,280	-5.15%
Central Texas College	4,731	6,620	39.93%
Cisco Junior College	1,590	1,544	2.93%
Clarendon College	653	735	12.56%
College of the Mainland	3,076	3,252	5.72%
Collin County Community College	1,326	3,836	189.29%
Cooke County College	1,635	2,264	38.47%
Dallas County Comm. College Dist.	45,895	46,342	0.97%
Del Mar College	8,665	8,922	2.97%
El Paso County Comm. College Dist.	13,084	13,568	3.70%
Frank Phillips College	819	856	4.52%
Galveston College	1,736	2,027	16.76%
Grayson County College	3,117	3,259	4.56%
Hill Junior College	1,101	1,355	23.07%
Houston Community College Dist.	19,575	21,168	8.14%
Howard County Jr. College Dist.	1,162	1,219	4.91%
Kilgore College	3,886	3,934	1.24%
Laredo Junior College	4,005	4,106	2.52%
Lee College	4,313	4,348	0.81%
McLennan Community College	4,282	4,843	13.10%
Midland College	3,491	3,656	4.73%
Navarro College	1,664	2,053	23.38%
North Harris County College	11,286	11,351	0.58%
Northeast Texas Comm. College	1,347	1,614	19.82%
Odessa College	4,306	4,310	0.09%



INSTITUTION	Fall 1985	Fall 1986	Percent Change
Panola Junior College	1,017	1,180	16.03%
Paris Junior College	1,875	2,019	7.68%
Ranger Junior College	521	566	8.64%
San Jacinto College District	16,446	16,820	2.27%
South Plains College	3,405	3,598	5.67%
Southwest Texas Junior College	2,208	2,378	7.70%
Tarrant County Jr. College Dist.	24,134	24,571	1.81%
Temple Junior College	2,180	2,095	-3.90%
Texarkana Community College	3,297	3,384	2.64%
Texas Southmost College	4,761	4,829	1.43%
Trinity Valley Community College	3,414	3,509	2.78%
Tyler Junior College	6,353	7,189	13.16%
Vernon Regional Junior College	1,339	1,799	34.35%
Victoria College	2,873	2,944	2.47%
Weatherford College	1,388	1,563	12.61%
Western Texas College	946	1,135	19.98%
Wharton County Junior College	2,141	2,359	10.18%
TOTALS:	289,532	307,306	6.04%



Glossary



- ADULT BASIC EDUCATION (ABE) programs are for adults who wish to improve their educational background, learn to speak English, or complete the requirements for a high school equivalency certificate through General Education Development (GED) testing. The ABE program is operated on contract with the State Board of Education to serve Travis county, utilizing state and federal funds. The year-round program is open to all eligible persons who are at least 17 years of age and who are not enrolled in public school.
- ADULT VOCATION AL PROGRAMS are job-training oriented and are designed to provide opportunities for students to learn new skills for entry-level employment, to upgrade present skills for job advancement, or to satisfy educational requirements for licensing purposes. In addition, adult vocational programs provide resources for business, industry, government, and professional groups to supplement their own training.
- ASSOCIATE OF APPLIED SCIENCE DEGREE (A.A.S.) is awarded to students who complete a two-year program (60 semester hours) specially designed to prepare them for skilled employment.
- ASSOCIATE OF ARTS DEGREE (A.A.) is awarded to students who complete a two-year program (60 semester hours) specially designed to prepare them for skilled employment.
- BASIC EDUCATIONAL OPPORTUNITY GRANTS (BEOG) are designed to make financial assistance available to qualified students for college education. These federally funded grants are awarded to students based on demonstrated need for financial assistance.
- BUSINESS AND TECHNICAL PROGRAMS provide on-site opportunities for business, industry and government to supplement their own in-house training and developmental programs with college programs for industrial start-up, skills upgrading and other job related training.
- CERTIFICATE PROGRAMS are approved vocational/technical areas in which students take semester-length classes in specific skill based courses within a discipline. Upon completion of the necessary courses, a certificate is granted. These programs can be distinguished from the vocational/technical certificate program in that one uses clock hours not semester hours.
- COLLEGE CREDIT COURSES are courses for which college credits can be earned that apply toward a community college degree and that may be transferred to other institutions of higher education. College credit courses offered in arts and sciences programs are approved by the Coordinating Board, Texas College and University System. College credit courses offered in occupational-vocational programs are approved by the Texas Education Agency.
- The <u>COLLEGE WORK-STUDY PROGRAM</u> stimulates and promotes part-time employment of students. This federally funded program is designated for those students who are in need of earnings in order to pursue a course of study at colleges and universities.
- COMMUNITY SERVICE PROGRAMS offer students avocational opportunities to learn for personal growth and development. Community service courses are self-supporting and are offered in response to expressed or identified community needs and inverests.



- CONTACT HOURS is an instructional hour in which a student has contact with an instructor; this includes both lecture and laboratory hours. In cooperative programs, the hours a student spends in a training station or internship that is supervised by a college coordinator or instructor are counted as student contact hours. Auto-tutorial sessions must be coordinated or supervised by an approved instructor to count as contact hours.
- COORDINATING BOARD (CB), Texas College and University System, is a statutory 18-member board appointed by the governor. It is responsible for statewide planning and policy-making to assure quality and efficiency in Texas higher education. The board's primary areas of responsibility are financial planning, senior colleges and universities, community colleges and continuing education, health affairs, student services, and campus planning.
- DAY STUDENTS are those students enrolled only in courses before 5:30 pm.
- DAY AND EVENING STUDENTS are students enrolled in courses both before and after 5:30 pm.
- <u>DISADVANTAGED PERSONS</u> have academic, socioeconomic, cultural, or other handicaps and require specially designed education programs or related services for that reason. The term includes persons whose need a such programs or services results from poverty, neglect, delinquency, or cultural and/or linguistic isolation from the community at large; but it does not include physically or mentally handicapped persons, unless such persons also suffer from these previously mentioned handicaps.
- <u>DUPLICATED HEADCOUNT ENROLLMENT</u> occurs when a person is counted more than one time; for instance, a student who attends several courses at one campus and one or more courses at a second campus is counted twice, once at each campus.
- EVENING STUDENTS are those students enrolled only in courses after 5:30 pm.
- The FEDERAL INSURED STUDENT LOAN PROGRAM (FISL) makes low-interest, long-term loans available to students to help meet their college educational expenses.
- FULL-TIME FACULTY includes instructors in college credit and certificate programs as well as counselors and librarians who are employed by the college on a full-time basis.
- A <u>FULL-TIME STUDENT</u> is a college credit student who is enrolled in 12 or more credit hours in the fall or spring semesters.
- HEADCOUNT ENROLLMENT is the total number of persons enrolled.
- HINSON-HAZLEWOOD COLLEGE LOANS (H-II) are available to Texas residents only. Students applying for those loans must attend college on at least a half-time basis and are required to submit recommendations by two members of the community to secure the initial loan. The maximum amount is \$1,000 for the long term of two semesters. Interest is computed at 9 percent and repayment begins nine months after the student ceases to be enrolled at least on a half-time basis. Minimum monthly repayment is \$50.00.



- INTERNATIONAL STUDENTS are not U.S. citizens. To be eligible for admission to the college, international or foreign students must make a score of at least 500 on the Test of English as a Foreign Language (TOEFL). To be admitted, all international students must meet the eligibility requirements in the ACC catalog. In addition, they must have approval to register from the ACC foreign student advisor at least three weeks prior to registration. The college is approved by the U.S. Immigration and Naturalization Service as an educational facility for foreign students.
- The <u>LAW ENFORCEMENT EDUCATIONAL PROGRAM</u> (LEEP) is a federal assistance grant available to law enforcement agencies. It pays only for tuition and fees, and the recipient must agree to remain in law enforcement for two years after the course of study.
- LIFETIME LEARNING PROGRAMS, co-sponsored by Austin Community College and the Austin Institute of Lifetime Learning, seek to provide instruction and guidance in retirement living for all senior citizens, 55 years of age or older. Classes are conducted at various locations throughout the Austin area and are scheduled two hours a week for eight weeks. Lifetime Learning courses are self-supporting and are designed to help seniors develop life-coping skills and avocational interest for personal growth and development.
- The <u>NATIONAL DIRECT STUDENT LOAN</u> (NDSL) assists in the establishment and maintenance of low-interest, long-term, deferred loan programs at institutions of postsecondary education for students needing financial assistance in order to pursue their course of study at such institutions.
- PART-TIME FACULTY includes those instructors in college credit and certificate programs, who are appointed on a course-by-course basis, for a term not to exceed one semester per contract period.
- A <u>PART-TIME STUDENT</u> is a student who is enrolled for less than 12 credit hours in a particular semester.
- STATE STUDENT INCENTIVE GRANTS (SSIG) are scholarships given only to those students who have established a great need for financial aid. The student must also be receiving other aid.
- SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS (SEOG) are designed for students who are receiving a basic educational opportunities grant and have greater financial need.
- TEXAS EDUCATION AGENCY (TEA) (or Central Education Agency) consists of the State Board of Education, which serves concurrently as the State Board of Vocational Education; the State Commissioner of Education; the School District Tax Assessment Practices Board; and the State Department of Education. The agency exercises general control of the state's system of public education, including the allocation of funds to school districts in accordance with statutory formula, as appropriated through the agency.
- TEXAS PUBLIC EDUCATIONAL GRAN'S (TPEG) are state-funded grants covering up to the first \$200 of a student's tuition and fees. No scholastic criteria are attached to this award.



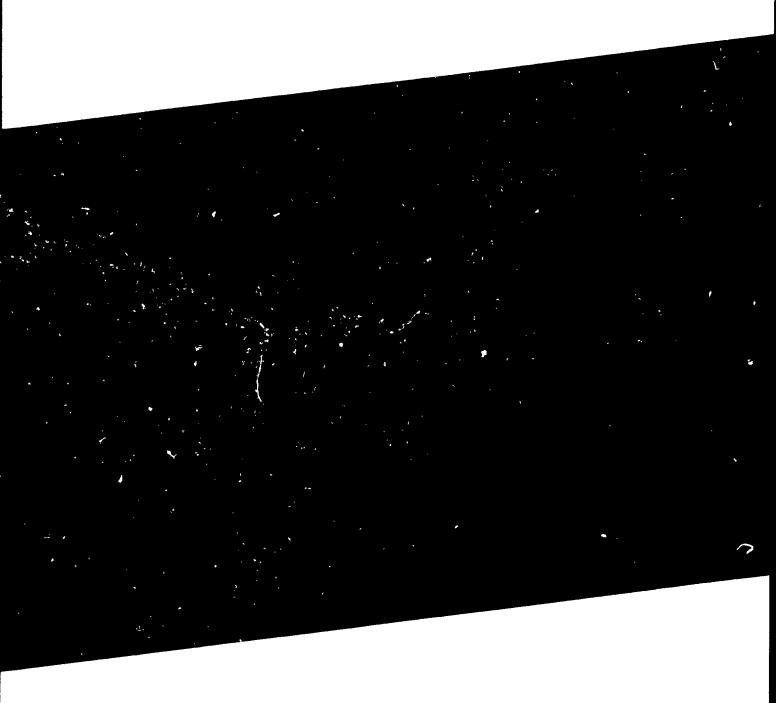
• VOCATIONAL/TECHNICAL CERTIFICATE PROGRAMS are approved by the Texas Education Agency and are intensive, noncredit, skill-building courses in occupational areas. Offered quarterly, they derive their name from the "block of time" in which instruction is condensed. Certificates are awarded to those students who complete a program.

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